PRESUPUESTO DE EGRESOS 2016																						
	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Ene.	Feb	Mzo	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Division	Ancho Total
Longitud	4	10	16	16	24	24	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	4	296
EGRESOS	M42	11601	31111-0101	1.3.2	1131	E0001	940,356.00	78,363.00	78,363.00	78,363.00	78,363.00	78,363.00	78,363.00	78,363.00	78,363.00	78,363.00	78,363.00	78,363.00	78,363.00	M420	
	M42	11601	31111-0101	1.3.2	1321	E0001	16,071.00	1,339.25	1,339.25	1,339.25	1,339.25	1,339.25	1,339.25	1,339.25	1,339.25	1,339.25	1,339.25	1,339.25	1,339.25	M420	
	M42	11601	31111-0101	1.3.2	1323	E0001	241,059.00	20,088.25	20,088.25	20,088.25	20,088.25	20,088.25	20,088.25	20,088.25	20,088.25	20,088.25	20,088.25	20,088.25	20,088.25	M420	
	M42	11601	31111-0101	1.3.2	1593	E0001	20,280.00	1,690.00	1,690.00	1,690.00	1,690.00	1,690.00	1,690.00	1,690.00	1,690.00	1,690.00	1,690.00	1,690.00	1,690.00	M420	
	M42	11601	31111-0101	1.3.2	1594	E0001	3,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	M420	
	M42	11601	31111-0101	1.3.2	1595	E0001	80,500.00	6,708.33	6,708.33	6,708.33	6,708.33	6,708.33	6,708.33	6,708.33	6,708.33	6,708.33	6,708.33	6,708.33	6,708.37	M420	
	M42	11601	31111-0102	1.1.1	1111	E0002	487,008.00	40,584.00	40,584.00	40,584.00	40,584.00	40,584.00	40,584.00	40,584.00	40,584.00	40,584.00	40,584.00	40,584.00	40,584.00	M420	
	M42	11601	31111-0102	1.1.1	1321	E0002	8,333.00	694.42	694.42	694.42	694.42	694.42	694.42	694.42	694.42	694.42	694.42	694.42	694.38	M420	
	M42	11601	31111-0102	1.1.1	1323	E0002	124,992.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	10,416.00	M420	
	M42	11601	31111-0102	1.1.1	1551	E0002	18,900.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	M420	
	M42	11601	31111-0102	1.1.1	1593	E0002	9,360.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	M420	
	M42	11601	31111-0102	1.1.1	1594	E0002	3,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	M420	
	M42	11601	31111-0102	1.1.1	1595	E0002	41,650.00	3,470.83	3,470.83	3,470.83	3,470.83	3,470.83	3,470.83	3,470.83	3,470.83	3,470.83	3,470.83	3,470.83	3,470.87	M420	
	M42	11601	31111-0102	1.1.1	2531	E0002	14,000.00	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.63	M420	
	M42	11601	31111-0102	1.1.1	2612	E0002	54,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	M420	
	M42	11601	31111-0102	1.1.1	2961	E0002	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	M420	
	M42	11601	31111-0102	1.1.1	3151	E0002	11,000.00	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63	M420	
	M42	11601	31111-0102	1.1.1	3392	E0002	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.63	M420	
	M42	11601	31111-0102	1.1.1	3551	E0002	8,662.00	721.83	721.83	721.83	721.83	721.83	721.83	721.83	721.83	721.83	721.83	721.83	721.87	M420	
	M42	11601	31111-0103	1.1.1	2214	E0003	28,000.00	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.37	M420	
	M42	11601	31111-0103	1.1.1	2531	E0003	16,000.00	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.37	M420	
	M42	11601	31111-0103	1.1.1	2612	E0003	52,000.00	4,333.33	4,333.33	4,333.33	4,333.33	4,333.33	4,333.33	4,333.33	4,333.33	4,333.33	4,333.33	4,333.33	4,333.37	M420	
	M42	11601	31111-0103	1.1.1	4415	E0003	54,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	M420	
	M42	11601	31111-0103	1.1.1	2214	E0004	16,000.00	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.37	M420	
	M42	11601	31111-0103	1.1.1	2531	E0004	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	M420	
	M42	11601	31111-0103	1.1.1	2541	E0004	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	M420	
	M42	11601	31111-0103	1.1.1	2612	E0004	53,000.00	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.63	M420	
	M42	11601	31111-0103	1.1.1	2961	E0004	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	M420	
	M42	11601	31111-0103	1.1.1	3151	E0004	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	M420	
	M42	11601	31111-0103	1.1.1	3392	E0004	28,000.00	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.37	M420	
	M42	11601	31111-0103	1.1.1	3551	E0004	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	M420	
	M42	11601	31111-0103	1.1.1	2214	E0005	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	M420	
	M42	11601	31111-0103	1.1.1	2531	E0005	14,000.00	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.63	M420	
	M42	11601	31111-0103	1.1.1	2612	E0005	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	M420	
	M42	11601	31111-0103	1.1.1	2961	E0005	16,000.00	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.37	M420	
	M42	11601	31111-0103	1.1.1	3151	E0005	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	M420	
	M42	11601	31111-0103	1.1.1	3392	E0005	22,000.00	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.37	M420	
	M42	11601	31111-0103	1.1.1	3551	E0005	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	M420	
	M42	11601	31111-0103	1.1.1	3751	E0005	32,000.00	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.63	M420	
	M42	11601	31111-0103	1.1.1	2214	E0006	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	M420	
	M42	11601	31111-0103	1.1.1	2531	E0006	16,800.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	M420	
	M42	11601	31111-0103	1.1.1	2612	E0006	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	M420	
	M42	11601	31111-0103	1.1.1	3151	E0006	7,200.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	M420	
	M42	11601	31111-0103	1.1.1	3751	E0006	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	M420	
	M42	11601	31111-0103	1.1.1	4415	E0006	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	M420	
	M42	11601	31111-0103	1.1.1	2612	E0007	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.63	M420	
	M42	11601	31111-0103	1.1.1	2961	E0007	58,000.00	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.37	M420	
	M42	11601	31111-0103	1.1.1	3151	E0007	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	M420	
	M42	11601	31111-0103	1.1.1	2214	E0008	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	M420	
	M42	11601	31111-0103	1.1.1	2531	E0008	28,800.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	M420	
	M42	11601	31111-0103	1.1.1	2612	E0008	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	M420	
	M42	11601	31111-0103	1.1.1	3151	E0008	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	M420	
	M42	11601	31111-0103	1.1.1	4415	E0008	27,200.00	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.63	M420	
	M42	11601	31111-0103	1.1.1	2531	E0009	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	M420	
	M42	11601	31111-0103	1.1.1	2612	E0009	91,200.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	M420	
	M42	11601	31111-0103	1.1.1	3392	E0009	29,800.00	2,483.33	2,483.33	2,483.33	2,483.33	2,483.33	2,483.33	2,483.33	2,483.33	2,483.33	2,483.33	2,483.33	2,483.37	M420	
	M42	11601	31111-0103	1.1.1	4415	E0009	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	M420	
	M42	11601	31111-0103	1.1.1	2214	E0010	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	M420	
	M42	11601	31111-0103	1.1.1	2531	E0010	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.63	M420	
	M42	11601	31111-0103	1.1.1	2612	E0010	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37	M420	
	M42	11601	31111-0103	1.1.1	2961	E0010	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	M420	
	M42	11601	31111-0103	1.1.1	3151	E0010	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	M420	
	M42	11601	31111-0103	1.1.1	3392	E0010	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63	M420	
	M42	11601	31111-0103	1.1.1	3551	E0010	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	M420	
	M42	11601	31111-0103	1.1.1	3751	E0010	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	M420	
	M42	11601	31111-0103	1.1.1	4415	E0010	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.63	M420	
	M42	11601	31111-0103	1.1.1	2531	E0011	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	M420	
	M42	11601	31111-0103	1.1.1	3151	E0011	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	M420	
	M42	11601	31111-0103	1.1.1	3392	E0011	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37	M420	
	M42	11601	31111-0103	1.1.1	4415	E0011	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	M420	
	M42	11601	31111-0103	1.1.1	2214	E0012	14,000.00	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.63	M420	
	M42	11601	31111-0103	1.1.1	2531	E0012	17,000.00	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.63	M420	
	M42	11601	31111-0103	1.1.1	2612	E0012	58,000.00	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.37	M420	
	M42	11601	31111-0103	1.1.1	2961	E0012	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	M420	
	M42	11601	31111-0103	1.1.1	3151	E0012	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	M420	
	M42	11601	31111-0103	1.1.1	3392	E0012	17,000.00	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.63	M420	
	M42	11601	31111-0103	1.1.1	4415	E0012	17,000.00	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.63	M420	
	M42	11601	31111-0103	1.1.1	1111	E0013	4,370,280.00	364,190.00	364,190.00	364,190.00	364,190.00	364,190.00	364,190.00	364,190.00	364,190.00	364,190.00	364,190.00	364,190.00	364,190.00	M420	
	M42	11601	31111-0103	1.1.1	1131	E0013	121,632.00	10,136.00	10,136.00	10,136.00	10,136.00	10,136.00	10,136.00	10,136.00	10,136.00	10,136.00	10,136.00	10,136.00	10,136.00	M420	
	M42	11601	31111-0103	1.1.1	1321	E0013	77,804.00	6,483.67	6,483.67	6,483.67	6,483.67	6,483.67	6,483.67	6,483.67	6,483.67	6,483.67	6,483.67	6,483.67	6,483.63	M420	
	M42	11601	31111-0103	1.1.1	1323	E0013	1,148,337.00	95,694.75	95,694.75	95,694.75	95,694.75	95,694.75	95,694.75	95,694.75	95,694.75	95,694.75	95,694.75	95,694.75	95,694.75	M420	

PRESUPUESTO DE EGRESOS 2016																						
	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Ene.	Feb	Mzo	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Division	Ancho Total
Longitud	4	10	16	16	24	24	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	4	296
	M42	11601	31111-0103	1.1.1	1593	E0013	102,960.00	8,580.00	8,580.00	8,580.00	8,580.00	8,580.00	8,580.00	8,580.00	8,580.00	8,580.00	8,580.00	8,580.00	8,580.00	M420	
	M42	11601	31111-0103	1.1.1	1594	E0013	39,600.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	M420	
	M42	11601	31111-0103	1.1.1	1595	E0013	374,850.00	31,237.50	31,237.50	31,237.50	31,237.50	31,237.50	31,237.50	31,237.50	31,237.50	31,237.50	31,237.50	31,237.50	31,237.50	M420	
	M42	11601	31111-0103	1.1.1	1713	E0013	16,824.00	1,402.00	1,402.00	1,402.00	1,402.00	1,402.00	1,402.00	1,402.00	1,402.00	1,402.00	1,402.00	1,402.00	1,402.00	M420	
	M42	11601	31111-0103	1.1.1	1714	E0013	16,824.00	1,402.00	1,402.00	1,402.00	1,402.00	1,402.00	1,402.00	1,402.00	1,402.00	1,402.00	1,402.00	1,402.00	1,402.00	M420	
	M42	11601	31111-0103	1.1.1	2111	E0013	17,280.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	M420	
	M42	11601	31111-0103	1.1.1	2141	E0013	14,200.00	1,183.33	1,183.33	1,183.33	1,183.33	1,183.33	1,183.33	1,183.33	1,183.33	1,183.33	1,183.33	1,183.33	1,183.37	M420	
	M42	11601	31111-0103	1.1.1	2151	E0013	2,626.00	218.83	218.83	218.83	218.83	218.83	218.83	218.83	218.83	218.83	218.83	218.83	218.87	M420	
	M42	11601	31111-0103	1.1.1	2212	E0013	20,062.00	1,671.83	1,671.83	1,671.83	1,671.83	1,671.83	1,671.83	1,671.83	1,671.83	1,671.83	1,671.83	1,671.83	1,671.87	M420	
	M42	11601	31111-0103	1.1.1	3751	E0013	11,170.00	930.83	930.83	930.83	930.83	930.83	930.83	930.83	930.83	930.83	930.83	930.83	930.87	M420	
	M42	11601	31111-0103	1.1.1	5111	E0013	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.63	M420	
	M42	11601	31111-0201	1.3.1	1131	E0014	546,607.00	45,550.58	45,550.58	45,550.58	45,550.58	45,550.58	45,550.58	45,550.58	45,550.58	45,550.58	45,550.58	45,550.58	45,550.62	M420	
	M42	11601	31111-0201	1.3.1	1321	E0014	10,666.00	888.83	888.83	888.83	888.83	888.83	888.83	888.83	888.83	888.83	888.83	888.83	888.87	M420	
	M42	11601	31111-0201	1.3.1	1323	E0014	88,888.00	7,407.33	7,407.33	7,407.33	7,407.33	7,407.33	7,407.33	7,407.33	7,407.33	7,407.33	7,407.33	7,407.33	7,407.37	M420	
	M42	11601	31111-0201	1.3.1	1593	E0014	37,440.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	M420	
	M42	11601	31111-0201	1.3.1	1594	E0014	14,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	M420	
	M42	11601	31111-0201	1.3.1	1713	E0014	20,774.00	1,731.17	1,731.17	1,731.17	1,731.17	1,731.17	1,731.17	1,731.17	1,731.17	1,731.17	1,731.17	1,731.17	1,731.13	M420	
	M42	11601	31111-0201	1.3.1	1714	E0014	20,774.00	1,731.17	1,731.17	1,731.17	1,731.17	1,731.17	1,731.17	1,731.17	1,731.17	1,731.17	1,731.17	1,731.17	1,731.13	M420	
	M42	11601	31111-0201	1.3.1	2111	E0014	17,250.00	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	M420	
	M42	11601	31111-0201	1.3.1	2141	E0014	23,000.00	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.63	M420	
	M42	11601	31111-0201	1.3.1	2151	E0014	21,240.00	1,770.00	1,770.00	1,770.00	1,770.00	1,770.00	1,770.00	1,770.00	1,770.00	1,770.00	1,770.00	1,770.00	1,770.00	M420	
	M42	11601	31111-0201	1.3.1	2161	E0014	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	M420	
	M42	11601	31111-0201	1.3.1	2212	E0014	104,496.00	8,708.00	8,708.00	8,708.00	8,708.00	8,708.00	8,708.00	8,708.00	8,708.00	8,708.00	8,708.00	8,708.00	8,708.00	M420	
	M42	11601	31111-0201	1.3.1	2214	E0014	88,008.00	7,334.00	7,334.00	7,334.00	7,334.00	7,334.00	7,334.00	7,334.00	7,334.00	7,334.00	7,334.00	7,334.00	7,334.00	M420	
	M42	11601	31111-0201	1.3.1	2531	E0014	40,008.00	3,334.00	3,334.00	3,334.00	3,334.00	3,334.00	3,334.00	3,334.00	3,334.00	3,334.00	3,334.00	3,334.00	3,334.00	M420	
	M42	11601	31111-0201	1.3.1	2541	E0014	2,160.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	M420	
	M42	11601	31111-0201	1.3.1	3331	E0014	731,764.00	60,980.33	60,980.33	60,980.33	60,980.33	60,980.33	60,980.33	60,980.33	60,980.33	60,980.33	60,980.33	60,980.33	60,980.37	M420	
	M42	11601	31111-0201	1.3.1	3392	E0014	22,404.00	1,867.00	1,867.00	1,867.00	1,867.00	1,867.00	1,867.00	1,867.00	1,867.00	1,867.00	1,867.00	1,867.00	1,867.00	M420	
	M42	11601	31111-0201	1.3.1	3751	E0014	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	M420	
	M42	11601	31111-0201	1.3.1	3761	E0014	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	M420	
	M42	11601	31111-0201	1.3.1	3791	E0014	4,980.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	M420	
	M42	11601	31111-0301	1.7.2	4457	E0015	276,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	M420	
	M42	11601	31111-0301	2.3.3	4452	E0015	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	M420	
	M42	11601	31111-0301	2.6.1	4419	E0015	1,200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	M420	
	M42	11601	31111-0301	2.6.8	4415	E0015	3,280,000.00	273,333.33	273,333.33	273,333.33	273,333.33	273,333.33	273,333.33	273,333.33	273,333.33	273,333.33	273,333.33	273,333.33	273,333.37	M420	
	M42	11601	31111-0301	2.6.9	4451	E0015	295,200.00	24,600.00	24,600.00	24,600.00	24,600.00	24,600.00	24,600.00	24,600.00	24,600.00	24,600.00	24,600.00	24,600.00	24,600.00	M420	
	M42	11601	31111-0301	1.3.1	1131	E0016	1,129,037.00	94,086.42	94,086.42	94,086.42	94,086.42	94,086.42	94,086.42	94,086.42	94,086.42	94,086.42	94,086.42	94,086.42	94,086.38	M420	
	M42	11601	31111-0301	1.3.1	1321	E0016	21,379.00	1,781.58	1,781.58	1,781.58	1,781.58	1,781.58	1,781.58	1,781.58	1,781.58	1,781.58	1,781.58	1,781.58	1,781.62	M420	
	M42	11601	31111-0301	1.3.1	1323	E0016	178,172.00	14,847.67	14,847.67	14,847.67	14,847.67	14,847.67	14,847.67	14,847.67	14,847.67	14,847.67	14,847.67	14,847.67	14,847.63	M420	
	M42	11601	31111-0301	1.3.1	1593	E0016	74,880.00	6,240.00	6,240.00	6,240.00	6,240.00	6,240.00	6,240.00	6,240.00	6,240.00	6,240.00	6,240.00	6,240.00	6,240.00	M420	
	M42	11601	31111-0301	1.3.1	1594	E0016	28,800.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	M420	
	M42	11601	31111-0301	1.3.1	1713	E0016	25,060.00	2,088.33	2,088.33	2,088.33	2,088.33	2,088.33	2,088.33	2,088.33	2,088.33	2,088.33	2,088.33	2,088.33	2,088.37	M420	
	M42	11601	31111-0301	1.3.1	1714	E0016	25,060.00	2,088.33	2,088.33	2,088.33	2,088.33	2,088.33	2,088.33	2,088.33	2,088.33	2,088.33	2,088.33	2,088.33	2,088.37	M420	
	M42	11601	31111-0301	1.3.1	2111	E0016	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	M420	
	M42	11601	31111-0301	1.3.1	2141	E0016	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.63	M420	
	M42	11601	31111-0301	1.3.1	2151	E0016	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	M420	
	M42	11601	31111-0301	1.3.1	2212	E0016	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	M420	
	M42	11601	31111-0301	1.3.1	2214	E0016	7,200.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	M420	
	M42	11601	31111-0301	1.3.1	2491	E0016	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	M420	
	M42	11601	31111-0301	1.3.1	2991	E0016	1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	M420	
	M42	11601	31111-0301	1.3.1	3291	E0016	74,830.00	6,235.83	6,235.83	6,235.83	6,235.83	6,235.83	6,235.83	6,235.83	6,235.83	6,235.83	6,235.83	6,235.83	6,235.87	M420	
	M42	11601	31111-0301	1.3.1	3611	E0016	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63	M420	
	M42	11601	31111-0301	1.3.1	3821	E0016	3,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	M420	
	M42	11601	31111-0301	1.3.1	3832	E0016	521,000.00	43,416.67	43,416.67	43,416.67	43,416.67	43,416.67	43,416.67	43,416.67	43,416.67	43,416.67	43,416.67	43,416.67	43,416.63	M420	
	M42	11601	31111-0301	1.3.1	4441	E0016	400,000.00	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	M420	
	M42	11601	31111-0301	1.3.1	5661	E0016	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	M420	
	M42	11601	31111-0303	1.8.3	1131	E0018	445,598.00	37,133.17	37,133.17	37,133.17	37,133.17	37,133.17	37,133.17	37,133.17	37,133.17	37,133.17	37,133.17	37,133.17	37,133.13	M420	
	M42	11601	31111-0303	1.8.3	1321	E0018	8,548.00	712.33	712.33	712.33	712.33	712.33	712.33	712.33	712.33	712.33	712.33	712.33	712.37	M420	
	M42	11601	31111-0303	1.8.3	1323	E0018	71,225.00	5,935.42	5,935.42	5,935.42	5,935.42	5,935.42	5,935.42	5,935.42	5,935.42	5,935.42	5,935.42	5,935.42	5,935.38	M420	
	M42	11601	31111-0303	1.8.3	1593	E0018	37,440.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	M420	
	M42	11601	31111-0303	1.8.3	1594	E0018	14,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	M420	
	M42	11601	31111-0303	1.8.3	1713	E0018	7,691.00	640.92	640.92	640.92	640.92	640.92	640.92	640.92	640.92	640.92	640.92	640.92	640.88	M420	
	M42	11601	31111-0303	1.8.3	1714	E0018	7,691.00	640.92	640.92	640.92	640.92	640.92	640.92	640.92	640.92	640.92	640.92	640.92	640.88	M420	
	M42	11601	31111-0303	1.8.3	2111	E0018	16,919.00	1,409.92	1,409.92	1,409.92	1,409.92	1,409.92	1,409.92	1,409.92	1,409.92	1,409.92	1,409.92	1,409.92	1,409.88	M420	
	M42	11601	31111-0303	1.8.3	2141	E0018	33,620.00	2,801.67	2,801.67	2,801.67	2,801.67	2,801.67	2,801.67	2,801.67	2,801.67	2,801.67	2,801.67	2,801.67	2,801.63	M420	
	M42	11601	31111-0303	1.8.3	2151	E0018	41,000.00	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.63	M420	
	M42	11601	31111-0303	1.8.3	2212	E0018	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	M420	
	M42	11601	31111-0303	1.8.3	2214	E0018	10,876.00	906.33	906.33	906.33	906.33	906.33	906.33	906.33	906.33	906.33	906.33	906.33	906.37	M420	
	M42	11601	31111-0303	1.8.3	3171	E0018	45,700.00	3,808.33	3,808.33	3,808.33	3,808.33	3,808.33	3,808.33	3,808.33	3,808.33	3,808.33	3,808.33	3,808.33	3,808.37	M420	
	M42	11601	31111-0303	1.8.3	3361	E0018	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.37	M420	
	M42	11601	31111-0303	1.8.3	3611	E0018	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.63	M420	
	M42	11601	31111-0303	1.8.3	3612	E0018	21,274.00	1,772.83	1,772.83	1,772.83	1,772.83	1,772.83	1,772.83	1,772.83	1,772.83	1,772.83	1,772.83	1,772.83	1,772.87	M420	
	M42	11601	31111-0303	1.8.3	3614	E0018	1,480,000.00	123,333.33	123,333.33	123,333.33	123,333.33	123,333.33	123,333.33	123,333.33	123,333.33	123,333.33	123,333.33	123,333.33	123,333.37	M420	
	M42	11601	31111-0303	1.8.3	5231	E0018	77,193.00	6,432.75	6,432.75	6,432.75	6,432.75	6,432.75	6,432.75	6,432.75	6,432.75	6,432.75	6,432.75	6,432.75	6,432.75	M420	
	M42	11601	31111-0303	1.8.3	5151	E0018	31,000.00	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.37	M420	
	M42	11601	31111-0401	1.3.2	1131	E0019	810,180.00	67,515.00	67,515.00	67,515.00	67,515.00	67,515.00	67,515.00	67,515.00	67,515.00	67,515.00	67,515.00	67,515.00	67,515.00	M420	
	M42	11601	31111-0401	1.3.2	1321	E0019	14,366.00	1,197.17	1,197.17	1,197.17	1,197.17	1,197.17	1,197.17	1,197.17	1,197.17	1,197.17	1,197.17	1,197.17	1,197.13	M420	
	M42	11601	31111-0401	1.3.2	1323	E0019	119,725.00	9,977.08	9,977.08	9,977.08	9,977.08	9,977.08	9,977.08	9,977.08	9,977.08	9,977.08	9,977.08	9,977.08	9,977.12	M420	
	M42	11601	31111-0401	1.3.2	1593	E0019	37,440.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	M420	
	M42	11601	31111-0401	1.3.2	1594	E0019	14,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	M420	
	M42	11601	31111-0401	1.3.2	2111	E0019	27,856.00	2,321.33	2,321.33	2,321.33	2,321.33	2,321.33	2,321.33	2,321.33	2,321.33	2,321.33	2,321.33	2,321.33	2,321.37	M420	

PRESUPUESTO DE EGRESOS 2016																						
	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Ene.	Feb	Mzo	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Division	Ancho Total
Longitud	4	10	16	16	24	24	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	4	296
	M42	11601	31111-0401	1.3.2	2141	E0019	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63	M420	
	M42	11601	31111-0401	1.3.2	2151	E0019	4,800.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	M420	
	M42	11601	31111-0401	1.3.2	2161	E0019	1,925.00	160.42	160.42	160.42	160.42	160.42	160.42	160.42	160.42	160.42	160.42	160.42	160.38	M420	
	M42	11601	31111-0401	1.3.2	2212	E0019	6,240.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	M420	
	M42	11601	31111-0401	1.3.2	2471	E0019	27,500.00	2,291.67	2,291.67	2,291.67	2,291.67	2,291.67	2,291.67	2,291.67	2,291.67	2,291.67	2,291.67	2,291.67	2,291.63	M420	
	M42	11601	31111-0401	1.3.2	2931	E0019	1,332.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	M420	
	M42	11601	31111-0401	1.3.2	3181	E0019	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	M420	
	M42	11601	31111-0401	1.3.2	3751	E0019	1,894.00	157.83	157.83	157.83	157.83	157.83	157.83	157.83	157.83	157.83	157.83	157.83	157.87	M420	
	M42	11601	31111-0401	1.3.2	3791	E0019	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.37	M420	
	M42	11601	31111-0401	1.3.2	5111	E0019	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63	M420	
	M42	11601	31111-0402	3.1.1	1131	G0020	2,533,430.00	211,119.17	211,119.17	211,119.17	211,119.17	211,119.17	211,119.17	211,119.17	211,119.17	211,119.17	211,119.17	211,119.17	211,119.13	M420	
	M42	11601	31111-0402	3.1.1	1321	G0020	48,138.00	4,011.50	4,011.50	4,011.50	4,011.50	4,011.50	4,011.50	4,011.50	4,011.50	4,011.50	4,011.50	4,011.50	4,011.50	M420	
	M42	11601	31111-0402	3.1.1	1323	G0020	401,150.00	33,429.17	33,429.17	33,429.17	33,429.17	33,429.17	33,429.17	33,429.17	33,429.17	33,429.17	33,429.17	33,429.17	33,429.13	M420	
	M42	11601	31111-0402	3.1.1	1593	G0020	215,280.00	17,940.00	17,940.00	17,940.00	17,940.00	17,940.00	17,940.00	17,940.00	17,940.00	17,940.00	17,940.00	17,940.00	17,940.00	M420	
	M42	11601	31111-0402	3.1.1	1594	G0020	82,800.00	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00	M420	
	M42	11601	31111-0402	3.1.1	1713	G0020	28,367.00	2,363.92	2,363.92	2,363.92	2,363.92	2,363.92	2,363.92	2,363.92	2,363.92	2,363.92	2,363.92	2,363.92	2,363.88	M420	
	M42	11601	31111-0402	3.1.1	1714	G0020	28,367.00	2,363.92	2,363.92	2,363.92	2,363.92	2,363.92	2,363.92	2,363.92	2,363.92	2,363.92	2,363.92	2,363.92	2,363.88	M420	
	M42	11601	31111-0402	3.1.1	2111	G0020	11,440.00	953.33	953.33	953.33	953.33	953.33	953.33	953.33	953.33	953.33	953.33	953.33	953.37	M420	
	M42	11601	31111-0402	3.1.1	2141	G0020	11,440.00	953.33	953.33	953.33	953.33	953.33	953.33	953.33	953.33	953.33	953.33	953.33	953.37	M420	
	M42	11601	31111-0402	3.1.1	2151	G0020	20,800.00	1,733.33	1,733.33	1,733.33	1,733.33	1,733.33	1,733.33	1,733.33	1,733.33	1,733.33	1,733.33	1,733.33	1,733.37	M420	
	M42	11601	31111-0402	3.1.1	2161	G0020	4,160.00	346.67	346.67	346.67	346.67	346.67	346.67	346.67	346.67	346.67	346.67	346.67	346.63	M420	
	M42	11601	31111-0402	3.1.1	2212	G0020	8,320.00	693.33	693.33	693.33	693.33	693.33	693.33	693.33	693.33	693.33	693.33	693.33	693.37	M420	
	M42	11601	31111-0402	3.1.1	2941	G0020	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	M420	
	M42	11601	31111-0402	3.1.1	2991	G0020	6,100.00	508.33	508.33	508.33	508.33	508.33	508.33	508.33	508.33	508.33	508.33	508.33	508.37	M420	
	M42	11601	31111-0403	1.3.5	1131	E0021	559,322.00	46,610.17	46,610.17	46,610.17	46,610.17	46,610.17	46,610.17	46,610.17	46,610.17	46,610.17	46,610.17	46,610.17	46,610.13	M420	
	M42	11601	31111-0403	1.3.5	1321	E0021	10,948.00	912.33	912.33	912.33	912.33	912.33	912.33	912.33	912.33	912.33	912.33	912.33	912.37	M420	
	M42	11601	31111-0403	1.3.5	1323	E0021	91,244.00	7,603.67	7,603.67	7,603.67	7,603.67	7,603.67	7,603.67	7,603.67	7,603.67	7,603.67	7,603.67	7,603.67	7,603.63	M420	
	M42	11601	31111-0403	1.3.5	1593	E0021	46,800.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	M420	
	M42	11601	31111-0403	1.3.5	1594	E0021	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	M420	
	M42	11601	31111-0403	1.3.5	1713	E0021	16,421.00	1,368.42	1,368.42	1,368.42	1,368.42	1,368.42	1,368.42	1,368.42	1,368.42	1,368.42	1,368.42	1,368.42	1,368.38	M420	
	M42	11601	31111-0403	1.3.5	1714	E0021	16,421.00	1,368.42	1,368.42	1,368.42	1,368.42	1,368.42	1,368.42	1,368.42	1,368.42	1,368.42	1,368.42	1,368.42	1,368.38	M420	
	M42	11601	31111-0403	1.3.5	2111	E0021	12,480.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	M420	
	M42	11601	31111-0403	1.3.5	2141	E0021	16,500.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	M420	
	M42	11601	31111-0403	1.3.5	2151	E0021	987.00	82.25	82.25	82.25	82.25	82.25	82.25	82.25	82.25	82.25	82.25	82.25	82.25	M420	
	M42	11601	31111-0403	1.3.5	2212	E0021	1,162.00	96.83	96.83	96.83	96.83	96.83	96.83	96.83	96.83	96.83	96.83	96.83	96.87	M420	
	M42	11601	31111-0403	1.3.5	3181	E0021	2,080.00	173.33	173.33	173.33	173.33	173.33	173.33	173.33	173.33	173.33	173.33	173.33	173.37	M420	
	M42	11601	31111-0403	1.3.5	3311	E0021	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	M420	
	M42	11601	31111-0403	1.3.5	3321	E0021	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	M420	
	M42	11601	31111-0403	1.3.5	3361	E0021	4,680.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	M420	
	M42	11601	31111-0403	1.3.5	3751	E0021	277.00	23.08	23.08	23.08	23.08	23.08	23.08	23.08	23.08	23.08	23.08	23.08	23.12	M420	
	M42	11601	31111-0403	1.3.5	3791	E0021	1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	M420	
	M42	11601	31111-0403	1.3.5	3921	E0021	7,000.00	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.37	M420	
	M42	11601	31111-0403	1.3.5	3941	E0021	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	M420	
	M42	11601	31111-0403	1.3.5	3951	E0021	85,000.00	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.37	M420	
	M42	11601	31111-0404	1.8.5	1131	E0022	52,723.00	4,393.58	4,393.58	4,393.58	4,393.58	4,393.58	4,393.58	4,393.58	4,393.58	4,393.58	4,393.58	4,393.58	4,393.62	M420	
	M42	11601	31111-0404	1.8.5	1321	E0022	1,368.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	M420	
	M42	11601	31111-0404	1.8.5	1323	E0022	11,403.00	950.25	950.25	950.25	950.25	950.25	950.25	950.25	950.25	950.25	950.25	950.25	950.25	M420	
	M42	11601	31111-0404	1.8.5	1593	E0022	9,360.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	M420	
	M42	11601	31111-0404	1.8.5	1594	E0022	3,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	M420	
	M42	11601	31111-0404	1.8.5	1713	E0022	8,210.00	684.17	684.17	684.17	684.17	684.17	684.17	684.17	684.17	684.17	684.17	684.17	684.13	M420	
	M42	11601	31111-0404	1.8.5	1714	E0022	8,210.00	684.17	684.17	684.17	684.17	684.17	684.17	684.17	684.17	684.17	684.17	684.17	684.13	M420	
	M42	11601	31111-0404	1.8.5	2111	E0022	2,080.00	173.33	173.33	173.33	173.33	173.33	173.33	173.33	173.33	173.33	173.33	173.33	173.37	M420	
	M42	11601	31111-0404	1.8.5	2141	E0022	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	M420	
	M42	11601	31111-0404	1.8.5	2151	E0022	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	M420	
	M42	11601	31111-0404	1.8.5	2161	E0022	850.00	70.83	70.83	70.83	70.83	70.83	70.83	70.83	70.83	70.83	70.83	70.83	70.87	M420	
	M42	11601	31111-0404	1.8.5	2212	E0022	800.00	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.63	M420	
	M42	11601	31111-0405	1.8.4	1131	E0023	302,508.00	25,209.00	25,209.00	25,209.00	25,209.00	25,209.00	25,209.00	25,209.00	25,209.00	25,209.00	25,209.00	25,209.00	25,209.00	M420	
	M42	11601	31111-0405	1.8.4	1321	E0023	5,689.00	474.08	474.08	474.08	474.08	474.08	474.08	474.08	474.08	474.08	474.08	474.08	474.12	M420	
	M42	11601	31111-0405	1.8.4	1323	E0023	47,414.00	3,951.17	3,951.17	3,951.17	3,951.17	3,951.17	3,951.17	3,951.17	3,951.17	3,951.17	3,951.17	3,951.17	3,951.13	M420	
	M42	11601	31111-0405	1.8.4	1593	E0023	28,080.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	M420	
	M42	11601	31111-0405	1.8.4	1594	E0023	10,800.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	M420	
	M42	11601	31111-0405	1.8.4	2111	E0023	8,500.00	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.37	M420	
	M42	11601	31111-0405	1.8.4	2121	E0023	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	M420	
	M42	11601	31111-0405	1.8.4	2141	E0023	10,500.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	M420	
	M42	11601	31111-0405	1.8.4	2151	E0023	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	M420	
	M42	11601	31111-0405	1.8.4	2161	E0023	2,200.00	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.37	M420	
	M42	11601	31111-0405	1.8.4	2212	E0023	2,800.00	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.37	M420	
	M42	11601	31111-0405	1.8.4	2921	E0023	1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	M420	
	M42	11601	31111-0405	1.8.4	2931	E0023	1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	M420	
	M42	11601	31111-0405	1.8.4	3361	E0023	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	M420	
	M42	11601	31111-0405	1.8.4	3511	E0023	1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	M420	
	M42	11601	31111-0405	1.8.4	3751	E0023	3,500.00	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.63	M420	
	M42	11601	31111-0406	1.2.2	1131	E0024	328,788.00	27,399.00	27,399.00	27,399.00	27,399.00	27,399.00	27,399.00	27,399.00	27,399.00	27,399.00	27,399.00	27,399.00	27,399.00	M420	
	M42	11601	31111-0406	1.2.2	1321	E0024	5,912.00	492.67	492.67	492.67	492.67	492.67	492.67	492.67	492.67	492.67	492.67	492.67	492.63	M420	
	M42	11601	31111-0406	1.2.2	1323	E0024	49,265.00	4,105.42	4,105.42	4,105.42	4,105.42	4,105.42	4,105.42	4,105.42	4,105.42	4,105.42	4,105.42	4,105.42	4,105.38	M420	
	M42	11601	31111-0406	1.2.2	1593	E0024	18,720.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	M420	
	M42	11601	31111-0406	1.2.2	1594	E0024	7,200.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	M420	
	M42	11601	31111-0406	1.2.2	2111	E0024	3,638.00	303.17	303.17	303.17	303.17	303.17	303.17	303.17	303.17	303.17	303.17	303.17	303.13	M420	
	M42	11601	31111-0406	1.2.2	2141	E0024	2,372.00	197.67	197.67	197.67	197.67	197.67	197.67	197.67	197.67	197.67	197.67	197.67	197.63	M420	
	M42	11601	31111-0406	1.2.2	2151	E0024	2,721.00	226.75	226.75	226.75	226.75	226.75	226.75	226.75	226.75	226.75	226.75	226.75	226.75	M420	
	M42	11601	31111-0406	1.2.2	2161	E0024	1,560.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	M420	

PRESUPUESTO DE EGRESOS 2016																						
	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Ene.	Feb	Mzo	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Division	Ancho Total
Longitud	4	10	16	16	24	24	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	4	296
	M42	11601	31111-0406	1.2.2	2212	E0024	2,085.00	173.75	173.75	173.75	173.75	173.75	173.75	173.75	173.75	173.75	173.75	173.75	173.75	M420	
	M42	11601	31111-0406	1.2.2	3181	E0024	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	M420	
	M42	11601	31111-0407	2.4.2	1131	E0025	158,642.00	13,220.17	13,220.17	13,220.17	13,220.17	13,220.17	13,220.17	13,220.17	13,220.17	13,220.17	13,220.17	13,220.17	13,220.13	M420	
	M42	11601	31111-0407	2.4.2	1321	E0025	3,397.00	283.08	283.08	283.08	283.08	283.08	283.08	283.08	283.08	283.08	283.08	283.08	283.12	M420	
	M42	11601	31111-0407	2.4.2	1323	E0025	28,303.00	2,358.58	2,358.58	2,358.58	2,358.58	2,358.58	2,358.58	2,358.58	2,358.58	2,358.58	2,358.58	2,358.58	2,358.62	M420	
	M42	11601	31111-0407	2.4.2	1593	E0025	18,720.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	M420	
	M42	11601	31111-0407	2.4.2	1594	E0025	7,200.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	M420	
	M42	11601	31111-0407	2.4.2	1713	E0025	9,611.00	800.92	800.92	800.92	800.92	800.92	800.92	800.92	800.92	800.92	800.92	800.92	800.88	M420	
	M42	11601	31111-0407	2.4.2	1714	E0025	9,611.00	800.92	800.92	800.92	800.92	800.92	800.92	800.92	800.92	800.92	800.92	800.92	800.88	M420	
	M42	11601	31111-0407	2.4.2	2111	E0025	1,074.00	89.50	89.50	89.50	89.50	89.50	89.50	89.50	89.50	89.50	89.50	89.50	89.50	M420	
	M42	11601	31111-0407	2.4.2	2151	E0025	1,074.00	89.50	89.50	89.50	89.50	89.50	89.50	89.50	89.50	89.50	89.50	89.50	89.50	M420	
	M42	11601	31111-0407	2.4.2	2161	E0025	950.00	79.17	79.17	79.17	79.17	79.17	79.17	79.17	79.17	79.17	79.17	79.17	79.13	M420	
	M42	11601	31111-0407	2.4.2	2212	E0025	1,111.00	92.58	92.58	92.58	92.58	92.58	92.58	92.58	92.58	92.58	92.58	92.58	92.62	M420	
	M42	11601	31111-0407	2.4.2	2522	E0025	1,061.00	88.42	88.42	88.42	88.42	88.42	88.42	88.42	88.42	88.42	88.42	88.42	88.38	M420	
	M42	11601	31111-0407	2.4.2	3751	E0025	1,598.00	133.17	133.17	133.17	133.17	133.17	133.17	133.17	133.17	133.17	133.17	133.17	133.13	M420	
	M42	11601	31111-0501	1.5.1	1131	E0026	764,784.00	63,732.00	63,732.00	63,732.00	63,732.00	63,732.00	63,732.00	63,732.00	63,732.00	63,732.00	63,732.00	63,732.00	63,732.00	M420	
	M42	11601	31111-0501	1.5.1	1321	E0026	13,793.00	1,149.42	1,149.42	1,149.42	1,149.42	1,149.42	1,149.42	1,149.42	1,149.42	1,149.42	1,149.42	1,149.42	1,149.38	M420	
	M42	11601	31111-0501	1.5.1	1323	E0026	114,945.00	9,578.75	9,578.75	9,578.75	9,578.75	9,578.75	9,578.75	9,578.75	9,578.75	9,578.75	9,578.75	9,578.75	9,578.75	M420	
	M42	11601	31111-0501	1.5.1	1413	E0026	5,288,069.29	440,672.44	440,672.44	440,672.44	440,672.44	440,672.44	440,672.44	440,672.44	440,672.44	440,672.44	440,672.44	440,672.44	440,672.45	M420	
	M42	11601	31111-0501	1.5.1	1593	E0026	28,080.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	M420	
	M42	11601	31111-0501	1.5.1	1594	E0026	10,800.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	M420	
	M42	11601	31111-0501	1.5.1	1713	E0026	11,970.00	997.50	997.50	997.50	997.50	997.50	997.50	997.50	997.50	997.50	997.50	997.50	997.50	M420	
	M42	11601	31111-0501	1.5.1	1714	E0026	11,970.00	997.50	997.50	997.50	997.50	997.50	997.50	997.50	997.50	997.50	997.50	997.50	997.50	M420	
	M42	11601	31111-0501	1.5.1	2111	E0026	19,991.00	1,665.92	1,665.92	1,665.92	1,665.92	1,665.92	1,665.92	1,665.92	1,665.92	1,665.92	1,665.92	1,665.92	1,665.88	M420	
	M42	11601	31111-0501	1.5.1	2141	E0026	14,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	M420	
	M42	11601	31111-0501	1.5.1	2161	E0026	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63	M420	
	M42	11601	31111-0501	1.5.1	2212	E0026	14,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	M420	
	M42	11601	31111-0501	1.5.1	3111	E0026	22,547,000.00	1,878,916.67	1,878,916.67	1,878,916.67	1,878,916.67	1,878,916.67	1,878,916.67	1,878,916.67	1,878,916.67	1,878,916.67	1,878,916.67	1,878,916.67	1,878,916.63	M420	
	M42	11601	31111-0501	1.5.1	3312	E0026	67,000.00	5,583.33	5,583.33	5,583.33	5,583.33	5,583.33	5,583.33	5,583.33	5,583.33	5,583.33	5,583.33	5,583.33	5,583.37	M420	
	M42	11601	31111-0501	1.5.1	3313	E0026	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	M420	
	M42	11601	31111-0501	1.5.1	3331	E0026	410,000.00	34,166.67	34,166.67	34,166.67	34,166.67	34,166.67	34,166.67	34,166.67	34,166.67	34,166.67	34,166.67	34,166.67	34,166.63	M420	
	M42	11601	31111-0501	1.5.1	3411	E0026	31,142.00	2,595.17	2,595.17	2,595.17	2,595.17	2,595.17	2,595.17	2,595.17	2,595.17	2,595.17	2,595.17	2,595.17	2,595.13	M420	
	M42	11601	31111-0501	1.5.1	3751	E0026	8,800.00	733.33	733.33	733.33	733.33	733.33	733.33	733.33	733.33	733.33	733.33	733.33	733.37	M420	
	M42	11601	31111-0501	1.5.1	3791	E0026	2,200.00	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.37	M420	
	M42	11601	31111-0501	1.5.1	3951	E0026	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.63	M420	
	M42	11601	31111-0501	1.5.1	3981	E0026	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.63	M420	
	M42	11601	31111-0501	1.5.1	4211	E0026	8,064,627.96	672,052.33	672,052.33	672,052.33	672,052.33	672,052.33	672,052.33	672,052.33	672,052.33	672,052.33	672,052.33	672,052.33	672,052.33	M420	
	M42	11601	31111-0501	1.5.1	4212	E0026	1,905,540.00	158,795.00	158,795.00	158,795.00	158,795.00	158,795.00	158,795.00	158,795.00	158,795.00	158,795.00	158,795.00	158,795.00	158,795.00	M420	
	M42	11601	31111-0501	2.4.2	3992	E0092	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.63	M420	
	M42	11601	31111-0502	1.5.2	1131	E0034	2,045,263.00	170,438.58	170,438.58	170,438.58	170,438.58	170,438.58	170,438.58	170,438.58	170,438.58	170,438.58	170,438.58	170,438.58	170,438.62	M420	
	M42	11601	31111-0502	1.5.2	1321	E0034	45,720.00	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	3,810.00	M420	
	M42	11601	31111-0502	1.5.2	1323	E0034	380,992.00	31,749.33	31,749.33	31,749.33	31,749.33	31,749.33	31,749.33	31,749.33	31,749.33	31,749.33	31,749.33	31,749.33	31,749.37	M420	
	M42	11601	31111-0502	1.5.2	1593	E0034	177,840.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	M420	
	M42	11601	31111-0502	1.5.2	1594	E0034	68,400.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	M420	
	M42	11601	31111-0502	1.5.2	1713	E0034	225,824.00	18,818.67	18,818.67	18,818.67	18,818.67	18,818.67	18,818.67	18,818.67	18,818.67	18,818.67	18,818.67	18,818.67	18,818.63	M420	
	M42	11601	31111-0502	1.5.2	1714	E0034	225,824.00	18,818.67	18,818.67	18,818.67	18,818.67	18,818.67	18,818.67	18,818.67	18,818.67	18,818.67	18,818.67	18,818.67	18,818.63	M420	
	M42	11601	31111-0502	1.5.2	2111	E0034	148,000.00	12,333.33	12,333.33	12,333.33	12,333.33	12,333.33	12,333.33	12,333.33	12,333.33	12,333.33	12,333.33	12,333.33	12,333.37	M420	
	M42	11601	31111-0502	1.5.2	2141	E0034	182,400.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	M420	
	M42	11601	31111-0502	1.5.2	2151	E0034	77,200.00	6,433.33	6,433.33	6,433.33	6,433.33	6,433.33	6,433.33	6,433.33	6,433.33	6,433.33	6,433.33	6,433.33	6,433.37	M420	
	M42	11601	31111-0502	1.5.2	2212	E0034	90,700.00	7,558.33	7,558.33	7,558.33	7,558.33	7,558.33	7,558.33	7,558.33	7,558.33	7,558.33	7,558.33	7,558.33	7,558.37	M420	
	M42	11601	31111-0502	1.5.2	2931	E0034	22,000.00	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.37	M420	
	M42	11601	31111-0502	1.5.2	3181	E0034	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	M420	
	M42	11601	31111-0502	1.5.2	3521	E0034	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	M420	
	M42	11601	31111-0502	1.5.2	5151	E0034	248,428.00	20,702.33	20,702.33	20,702.33	20,702.33	20,702.33	20,702.33	20,702.33	20,702.33	20,702.33	20,702.33	20,702.33	20,702.37	M420	
	M42	11601	31111-0502	1.5.2	5911	E0034	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	M420	
	M42	11601	31111-0503	1.5.2	1131	E0035	705,898.00	58,824.83	58,824.83	58,824.83	58,824.83	58,824.83	58,824.83	58,824.83	58,824.83	58,824.83	58,824.83	58,824.83	58,824.87	M420	
	M42	11601	31111-0503	1.5.2	1321	E0035	15,767.00	1,313.92	1,313.92	1,313.92	1,313.92	1,313.92	1,313.92	1,313.92	1,313.92	1,313.92	1,313.92	1,313.92	1,313.88	M420	
	M42	11601	31111-0503	1.5.2	1323	E0035	131,387.00	10,948.92	10,948.92	10,948.92	10,948.92	10,948.92	10,948.92	10,948.92	10,948.92	10,948.92	10,948.92	10,948.92	10,948.88	M420	
	M42	11601	31111-0503	1.5.2	1593	E0035	65,520.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	M420	
	M42	11601	31111-0503	1.5.2	1594	E0035	25,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	M420	
	M42	11601	31111-0503	1.5.2	1713	E0035	74,689.00	6,224.08	6,224.08	6,224.08	6,224.08	6,224.08	6,224.08	6,224.08	6,224.08	6,224.08	6,224.08	6,224.08	6,224.12	M420	
	M42	11601	31111-0503	1.5.2	1714	E0035	74,689.00	6,224.08	6,224.08	6,224.08	6,224.08	6,224.08	6,224.08	6,224.08	6,224.08	6,224.08	6,224.08	6,224.08	6,224.12	M420	
	M42	11601	31111-0503	1.5.2	2111	E0035	28,000.00	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.37	M420	
	M42	11601	31111-0503	1.5.2	2141	E0035	25,800.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	M420	
	M42	11601	31111-0503	1.5.2	2161	E0035	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	M420	
	M42	11601	31111-0503	1.5.2	2212	E0035	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	M420	
	M42	11601	31111-0503	1.5.2	3312	E0035	66,500.00	5,541.67	5,541.67	5,541.67	5,541.67	5,541.67	5,541.67	5,541.67	5,541.67	5,541.67	5,541.67	5,541.67	5,541.63	M420	
	M42	11601	31111-0503	1.5.2	3751	E0035	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	M420	
	M42	11601	31111-0503	1.5.2	4424	E0035	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	M420	
	M42	11601	31111-0503	1.5.2	5111	E0035	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	M420	
	M42	11601	31111-0503	1.5.2	5151	E0035	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	M420	
	M42	11601	31111-0504	1.8.1	1131	E0036	319,757.00	26,646.42	26,646.42	26,646.42	26,646.42	26,646.42	26,646.42	26,646.42	26,646.42	26,646.42	26,646.42	26,646.42	26,646.38	M420	
	M42	11601	31111-0504	1.8.1	1321	E0036	6,642.00	553.50	553.50	553.50	553.50	553.50	553.50	553.50	553.50	553.50	553.50	553.50	553.50	M420	
	M42	11601	31111-0504	1.8.1	1323	E0036	55,349.00	4,612.42	4,612.42	4,612.42	4,612.42	4,612.42	4,612.42	4,612.42	4,612.42	4,612.42	4,612.42	4,612.42	4,612.38	M420	
	M42	11601	31111-0504	1.8.1	1593	E0036	28,080.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	M420	
	M42	11601	31111-0504	1.8.1	1594	E0036	10,800.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	M420	
	M42	11601	31111-0504	1.8.1	1713	E0036	19,942.00	1,661.83	1,661.83	1,661.83	1,661.83	1,661.83	1,661.83	1,661.83	1,661.83	1,661.83	1,661.83	1,661.83	1,661.87	M420	
	M42	11601	31111-0504	1.8.1	1714	E0036	19,942.00	1,661.83	1,661.83	1,661.83	1,661.83	1,661.83	1,661.83	1,661.83	1,661.83	1,661.83	1,661.83	1,661.83	1,661.87	M420	
	M42	11601	31111-0504	1.8.1	2111	E0036	9,492.00	791.00	791.00	791.00	791.00	791.00	791.00	791.00	791.00	791.00	791.00	791.00	791.00	M420	
	M42	11601	31111-0504	1.8.1	2141	E0036	19,000.00	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.37	M420	
	M42	11601	31111-0504	1.8.1	2921	E0036	750.00	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	M420	

PRESUPUESTO DE EGRESOS 2016																						
	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Ene.	Feb	Mzo	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Division	Ancho Total
Longitud	4	10	16	16	24	24	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	4	296
	M42	11601	31111-0504	1.8.1	3451	E0036	225,000.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	M420	
	M42	11601	31111-0504	1.8.1	3921	E0036	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	M420	
	M42	11601	31111-0505	1.8.5	1131	E0087	496,560.00	41,380.00	41,380.00	41,380.00	41,380.00	41,380.00	41,380.00	41,380.00	41,380.00	41,380.00	41,380.00	41,380.00	41,380.00	M420	
	M42	11601	31111-0505	1.8.5	1321	E0087	11,265.00	938.75	938.75	938.75	938.75	938.75	938.75	938.75	938.75	938.75	938.75	938.75	938.75	M420	
	M42	11601	31111-0505	1.8.5	1323	E0087	93,875.00	7,822.92	7,822.92	7,822.92	7,822.92	7,822.92	7,822.92	7,822.92	7,822.92	7,822.92	7,822.92	7,822.92	7,822.88	M420	
	M42	11601	31111-0505	1.8.5	1593	E0087	56,160.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	M420	
	M42	11601	31111-0505	1.8.5	1594	E0087	21,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	M420	
	M42	11601	31111-0505	1.8.5	1713	E0087	50,790.00	4,232.50	4,232.50	4,232.50	4,232.50	4,232.50	4,232.50	4,232.50	4,232.50	4,232.50	4,232.50	4,232.50	4,232.50	M420	
	M42	11601	31111-0505	1.8.5	1714	E0087	50,790.00	4,232.50	4,232.50	4,232.50	4,232.50	4,232.50	4,232.50	4,232.50	4,232.50	4,232.50	4,232.50	4,232.50	4,232.50	M420	
	M42	11601	31111-0505	1.8.5	2111	E0087	8,397.00	699.75	699.75	699.75	699.75	699.75	699.75	699.75	699.75	699.75	699.75	699.75	699.75	M420	
	M42	11601	31111-0505	1.8.5	2141	E0087	33,098.00	2,758.17	2,758.17	2,758.17	2,758.17	2,758.17	2,758.17	2,758.17	2,758.17	2,758.17	2,758.17	2,758.17	2,758.13	M420	
	M42	11601	31111-0505	1.8.5	2161	E0087	252.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	M420	
	M42	11601	31111-0505	1.8.5	2461	E0087	16,796.00	1,399.67	1,399.67	1,399.67	1,399.67	1,399.67	1,399.67	1,399.67	1,399.67	1,399.67	1,399.67	1,399.67	1,399.63	M420	
	M42	11601	31111-0505	1.8.5	2471	E0087	510.00	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	M420	
	M42	11601	31111-0505	1.8.5	2491	E0087	348.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	M420	
	M42	11601	31111-0505	1.8.5	2561	E0087	13.00	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.12	M420	
	M42	11601	31111-0505	1.8.5	2921	E0087	399.99	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.36	M420	
	M42	11601	31111-0505	1.8.5	2941	E0087	26,000.00	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.63	M420	
	M42	11601	31111-0505	1.8.5	3361	E0087	63,024.00	5,252.00	5,252.00	5,252.00	5,252.00	5,252.00	5,252.00	5,252.00	5,252.00	5,252.00	5,252.00	5,252.00	5,252.00	M420	
	M42	11601	31111-0505	1.8.5	3531	E0087	18,548.01	1,545.67	1,545.67	1,545.67	1,545.67	1,545.67	1,545.67	1,545.67	1,545.67	1,545.67	1,545.67	1,545.67	1,545.64	M420	
	M42	11601	31111-0505	1.8.5	5151	E0087	14,634.00	1,219.50	1,219.50	1,219.50	1,219.50	1,219.50	1,219.50	1,219.50	1,219.50	1,219.50	1,219.50	1,219.50	1,219.50	M420	
	M42	11601	31111-0601	1.3.4	1131	O0037	575,784.00	47,982.00	47,982.00	47,982.00	47,982.00	47,982.00	47,982.00	47,982.00	47,982.00	47,982.00	47,982.00	47,982.00	47,982.00	M420	
	M42	11601	31111-0601	1.3.4	1321	O0037	10,755.00	896.25	896.25	896.25	896.25	896.25	896.25	896.25	896.25	896.25	896.25	896.25	896.25	M420	
	M42	11601	31111-0601	1.3.4	1323	O0037	89,628.00	7,469.00	7,469.00	7,469.00	7,469.00	7,469.00	7,469.00	7,469.00	7,469.00	7,469.00	7,469.00	7,469.00	7,469.00	M420	
	M42	11601	31111-0601	1.3.4	1593	O0037	28,080.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	M420	
	M42	11601	31111-0601	1.3.4	1594	O0037	10,800.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	M420	
	M42	11601	31111-0601	1.3.4	1713	O0037	15,330.00	1,277.50	1,277.50	1,277.50	1,277.50	1,277.50	1,277.50	1,277.50	1,277.50	1,277.50	1,277.50	1,277.50	1,277.50	M420	
	M42	11601	31111-0601	1.3.4	1714	O0037	15,330.00	1,277.50	1,277.50	1,277.50	1,277.50	1,277.50	1,277.50	1,277.50	1,277.50	1,277.50	1,277.50	1,277.50	1,277.50	M420	
	M42	11601	31111-0601	1.3.4	2111	O0037	8,008.00	667.33	667.33	667.33	667.33	667.33	667.33	667.33	667.33	667.33	667.33	667.33	667.37	M420	
	M42	11601	31111-0601	1.3.4	2141	O0037	11,749.00	979.08	979.08	979.08	979.08	979.08	979.08	979.08	979.08	979.08	979.08	979.08	979.12	M420	
	M42	11601	31111-0601	1.3.4	2151	O0037	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	M420	
	M42	11601	31111-0601	1.3.4	2161	O0037	2,722.00	226.83	226.83	226.83	226.83	226.83	226.83	226.83	226.83	226.83	226.83	226.83	226.87	M420	
	M42	11601	31111-0601	1.3.4	2171	O0037	2,288.00	190.67	190.67	190.67	190.67	190.67	190.67	190.67	190.67	190.67	190.67	190.67	190.63	M420	
	M42	11601	31111-0601	1.3.4	2214	O0037	7,290.00	607.50	607.50	607.50	607.50	607.50	607.50	607.50	607.50	607.50	607.50	607.50	607.50	M420	
	M42	11601	31111-0601	1.3.4	2531	O0037	14,272.00	1,189.33	1,189.33	1,189.33	1,189.33	1,189.33	1,189.33	1,189.33	1,189.33	1,189.33	1,189.33	1,189.33	1,189.37	M420	
	M42	11601	31111-0601	1.3.4	3181	O0037	716.00	59.67	59.67	59.67	59.67	59.67	59.67	59.67	59.67	59.67	59.67	59.67	59.63	M420	
	M42	11601	31111-0601	1.3.4	3392	O0037	28,992.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	M420	
	M42	11601	31111-0601	1.3.4	3551	O0037	2,288.00	190.67	190.67	190.67	190.67	190.67	190.67	190.67	190.67	190.67	190.67	190.67	190.63	M420	
	M42	11601	31111-0601	1.3.4	3831	O0037	6,576.00	548.00	548.00	548.00	548.00	548.00	548.00	548.00	548.00	548.00	548.00	548.00	548.00	M420	
	M42	11601	31111-0602	1.1.2	1131	O0038	395,304.00	32,942.00	32,942.00	32,942.00	32,942.00	32,942.00	32,942.00	32,942.00	32,942.00	32,942.00	32,942.00	32,942.00	32,942.00	M420	
	M42	11601	31111-0602	1.1.2	1321	O0038	7,689.00	640.75	640.75	640.75	640.75	640.75	640.75	640.75	640.75	640.75	640.75	640.75	640.75	M420	
	M42	11601	31111-0602	1.1.2	1323	O0038	64,077.00	5,339.75	5,339.75	5,339.75	5,339.75	5,339.75	5,339.75	5,339.75	5,339.75	5,339.75	5,339.75	5,339.75	5,339.75	M420	
	M42	11601	31111-0602	1.1.2	1593	O0038	28,080.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	M420	
	M42	11601	31111-0602	1.1.2	1594	O0038	10,800.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	M420	
	M42	11601	31111-0602	1.1.2	1713	O0038	13,584.00	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	M420	
	M42	11601	31111-0602	1.1.2	1714	O0038	13,584.00	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	1,132.00	M420	
	M42	11601	31111-0602	1.1.2	2111	O0038	3,432.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	M420	
	M42	11601	31111-0602	1.1.2	2141	O0038	1,739.00	144.92	144.92	144.92	144.92	144.92	144.92	144.92	144.92	144.92	144.92	144.92	144.88	M420	
	M42	11601	31111-0602	1.1.2	2161	O0038	1,601.00	133.42	133.42	133.42	133.42	133.42	133.42	133.42	133.42	133.42	133.42	133.42	133.38	M420	
	M42	11601	31111-0602	1.1.2	2214	O0038	2,288.00	190.67	190.67	190.67	190.67	190.67	190.67	190.67	190.67	190.67	190.67	190.67	190.63	M420	
	M42	11601	31111-0602	1.1.2	2531	O0038	343.00	28.58	28.58	28.58	28.58	28.58	28.58	28.58	28.58	28.58	28.58	28.58	28.62	M420	
	M42	11601	31111-0602	1.1.2	3751	O0038	444.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	M420	
	M42	11601	31111-0603	1.1.2	1131	O0039	471,742.00	39,311.83	39,311.83	39,311.83	39,311.83	39,311.83	39,311.83	39,311.83	39,311.83	39,311.83	39,311.83	39,311.83	39,311.87	M420	
	M42	11601	31111-0603	1.1.2	1321	O0039	8,947.00	745.58	745.58	745.58	745.58	745.58	745.58	745.58	745.58	745.58	745.58	745.58	745.62	M420	
	M42	11601	31111-0603	1.1.2	1323	O0039	74,560.00	6,213.33	6,213.33	6,213.33	6,213.33	6,213.33	6,213.33	6,213.33	6,213.33	6,213.33	6,213.33	6,213.33	6,213.37	M420	
	M42	11601	31111-0603	1.1.2	1593	O0039	28,080.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	M420	
	M42	11601	31111-0603	1.1.2	1594	O0039	10,800.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	M420	
	M42	11601	31111-0603	1.1.2	1713	O0039	13,105.00	1,092.08	1,092.08	1,092.08	1,092.08	1,092.08	1,092.08	1,092.08	1,092.08	1,092.08	1,092.08	1,092.08	1,092.12	M420	
	M42	11601	31111-0603	1.1.2	1714	O0039	13,105.00	1,092.08	1,092.08	1,092.08	1,092.08	1,092.08	1,092.08	1,092.08	1,092.08	1,092.08	1,092.08	1,092.08	1,092.12	M420	
	M42	11601	31111-0603	1.1.2	2111	O0039	2,860.00	238.33	238.33	238.33	238.33	238.33	238.33	238.33	238.33	238.33	238.33	238.33	238.37	M420	
	M42	11601	31111-0603	1.1.2	2141	O0039	4,004.00	333.67	333.67	333.67	333.67	333.67	333.67	333.67	333.67	333.67	333.67	333.67	333.63	M420	
	M42	11601	31111-0603	1.1.2	2161	O0039	395.00	32.92	32.92	32.92	32.92	32.92	32.92	32.92	32.92	32.92	32.92	32.92	32.88	M420	
	M42	11601	31111-0603	1.1.2	2214	O0039	1,716.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	M420	
	M42	11601	31111-0603	1.1.2	2531	O0039	343.00	28.58	28.58	28.58	28.58	28.58	28.58	28.58	28.58	28.58	28.58	28.58	28.62	M420	
	M42	11601	31111-0603	1.1.2	3751	O0039	444.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	M420	
	M42	11601	31111-0604	2.2.1	1131	O0040	323,736.00	26,978.00	26,978.00	26,978.00	26,978.00	26,978.00	26,978.00	26,978.00	26,978.00	26,978.00	26,978.00	26,978.00	26,978.00	M420	
	M42	11601	31111-0604	2.2.1	1321	O0040	5,828.00	485.67	485.67	485.67	485.67	485.67	485.67	485.67	485.67	485.67	485.67	485.67	485.63	M420	
	M42	11601	31111-0604	2.2.1	1323	O0040	48,563.00	4,046.92	4,046.92	4,046.92	4,046.92	4,046.92	4,046.92	4,046.92	4,046.92	4,046.92	4,046.92	4,046.92	4,046.88	M420	
	M42	11601	31111-0604	2.2.1	1593	O0040	18,720.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	M420	
	M42	11601	31111-0604	2.2.1	1594	O0040	7,200.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	M420	
	M42	11601	31111-0604	2.2.1	2111	O0040	3,246.00	270.50	270.50	270.50	270.50	270.50	270.50	270.50	270.50	270.50	270.50	270.50	270.50	M420	
	M42	11601	31111-0604	2.2.1	2141	O0040	11,000.00	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63	M420	
	M42	11601	31111-0604	2.2.1	2161	O0040	440.00	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.67	36.63	M420	
	M42	11601	31111-0604	2.2.1	2214	O0040	550.00	45.83	45.83	45.83	45.83	45.83	45.83	45.83	45.83	45.83	45.83	45.83	45.87	M420	
	M42	11601	31111-0604	2.2.1	2961	O0040	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	M420	
	M42	11601	31111-0604	2.2.1	3751	O0040	426.00	35.50	35.50	35.50	35.50	35.50	35.50	35.50	35.50	35.50	35.50	35.50	35.50	M420	
	M42	11601	31111-0701	1.8.5	1131	E0041	777,134.00	64,761.17	64,761.17	64,761.17	64,761.17	64,761.17	64,761.17	64,761.17	64,761.17	64,761.17	64,761.17	64,761.17	64,761.13	M420	
	M42	11601	31111-0701	1.8.5	1321	E0041	14,334.00	1,194.50	1,194.50	1,194.50	1,194.50	1,194.50	1,194.50	1,194.50	1,194.50	1,194.50	1,194.50	1,194.50	1,194.50	M420	
	M42	11601	31111-0701	1.8.5	1323	E0041	119,451.00	9,954.25	9,954.25	9,954.25	9,954.25	9,954.25	9,954.25	9,954.25	9,954.25	9,954.25	9,954.25	9,954.25	9,954.25	M420	
	M42	11601	31111-0701	1.8.5	1593	E0041	46,800.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	M420	
	M42	11601	31111-0701	1.8.5	1594	E0041	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	M420	
	M42	11601	31111-0701	1.8.5	1713	E0041	9,059.00	754.92	754.92	754.92	754.92	754.92	754.92	754.92	754.92	754.92	754.92	754.92	754.88	M420	
	M42	11601	31111-0701	1.8.5	1714	E0041	9,059.00	754.92	754.92	754.92	754.92	754.92	754.92	754.92	754.92	754.92	754.92	754.92	754.88	M420	
	M42	11601	31111-0701	1.8.5	2111	E0041	4,077.00	339.75	339.75	339.75	339.75	339.75	339.75	339.75	339.75	339.75	339.75	339.75	339.75	M420	
	M42	11601	31111-0701	1.8.5	2141	E0041	4,680.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	M420	
	M42	11601	31111-0701	1.8.5	2151	E0041	1,248.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	M420	
	M42	11601	31111-0701	1.8.5	2161	E0041	1,248.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	M420	
	M42	11601	31111-0701	1.8.5	2212	E0041	1,560.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	M420	

PRESUPUESTO DE EGRESOS 2016																						
	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Ene.	Feb	Mzo	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Division	Ancho Total
Longitud	4	10	16	16	24	24	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	4	296
	M42	11601	31111-0701	1.8.5	2491	E0041	4,680.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	M420	
	M42	11601	31111-0701	1.8.5	2531	E0041	520.00	43.33	43.33	43.33	43.33	43.33	43.33	43.33	43.33	43.33	43.33	43.33	43.37	M420	
	M42	11601	31111-0701	1.8.5	2612	E0041	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	M420	
	M42	11601	31111-0701	1.8.5	3181	E0041	2,080.00	173.33	173.33	173.33	173.33	173.33	173.33	173.33	173.33	173.33	173.33	173.33	173.37	M420	
	M42	11601	31111-0701	1.8.5	3361	E0041	1,560.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	M420	
	M42	11601	31111-0701	1.8.5	3751	E0041	4,680.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	M420	
	M42	11601	31111-0701	1.8.5	3791	E0041	-	-	-	-	-	-	-	-	-	-	-	-	-	M420	
	M42	11601	31111-0702	2.2.1	1131	E0042	448,812.00	37,401.00	37,401.00	37,401.00	37,401.00	37,401.00	37,401.00	37,401.00	37,401.00	37,401.00	37,401.00	37,401.00	37,401.00	M420	
	M42	11601	31111-0702	2.2.1	1321	E0042	8,871.00	739.25	739.25	739.25	739.25	739.25	739.25	739.25	739.25	739.25	739.25	739.25	739.25	M420	
	M42	11601	31111-0702	2.2.1	1323	E0042	73,930.00	6,160.83	6,160.83	6,160.83	6,160.83	6,160.83	6,160.83	6,160.83	6,160.83	6,160.83	6,160.83	6,160.83	6,160.87	M420	
	M42	11601	31111-0702	2.2.1	1593	E0042	37,440.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	M420	
	M42	11601	31111-0702	2.2.1	1594	E0042	14,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	M420	
	M42	11601	31111-0702	2.2.1	1713	E0042	15,822.00	1,318.50	1,318.50	1,318.50	1,318.50	1,318.50	1,318.50	1,318.50	1,318.50	1,318.50	1,318.50	1,318.50	1,318.50	M420	
	M42	11601	31111-0702	2.2.1	1714	E0042	15,822.00	1,318.50	1,318.50	1,318.50	1,318.50	1,318.50	1,318.50	1,318.50	1,318.50	1,318.50	1,318.50	1,318.50	1,318.50	M420	
	M42	11601	31111-0702	2.2.1	2111	E0042	3,593.00	299.42	299.42	299.42	299.42	299.42	299.42	299.42	299.42	299.42	299.42	299.42	299.38	M420	
	M42	11601	31111-0702	2.2.1	2141	E0042	4,218.00	351.50	351.50	351.50	351.50	351.50	351.50	351.50	351.50	351.50	351.50	351.50	351.50	M420	
	M42	11601	31111-0702	2.2.1	2151	E0042	1,248.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	M420	
	M42	11601	31111-0702	2.2.1	2212	E0042	1,560.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	M420	
	M42	11601	31111-0702	2.2.1	2491	E0042	4,056.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	M420	
	M42	11601	31111-0702	2.2.1	3181	E0042	2,080.00	173.33	173.33	173.33	173.33	173.33	173.33	173.33	173.33	173.33	173.33	173.33	173.37	M420	
	M42	11601	31111-0702	2.2.1	3751	E0042	1,560.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	M420	
	M42	11601	31111-0703	2.2.1	1131	E0046	457,973.00	38,164.42	38,164.42	38,164.42	38,164.42	38,164.42	38,164.42	38,164.42	38,164.42	38,164.42	38,164.42	38,164.42	38,164.38	M420	
	M42	11601	31111-0703	2.2.1	1321	E0046	9,837.00	819.75	819.75	819.75	819.75	819.75	819.75	819.75	819.75	819.75	819.75	819.75	819.75	M420	
	M42	11601	31111-0703	2.2.1	1323	E0046	81,964.00	6,830.33	6,830.33	6,830.33	6,830.33	6,830.33	6,830.33	6,830.33	6,830.33	6,830.33	6,830.33	6,830.33	6,830.37	M420	
	M42	11601	31111-0703	2.2.1	1593	E0046	46,800.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	M420	
	M42	11601	31111-0703	2.2.1	1594	E0046	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	M420	
	M42	11601	31111-0703	2.2.1	1713	E0046	33,688.00	2,807.33	2,807.33	2,807.33	2,807.33	2,807.33	2,807.33	2,807.33	2,807.33	2,807.33	2,807.33	2,807.33	2,807.37	M420	
	M42	11601	31111-0703	2.2.1	1714	E0046	33,688.00	2,807.33	2,807.33	2,807.33	2,807.33	2,807.33	2,807.33	2,807.33	2,807.33	2,807.33	2,807.33	2,807.33	2,807.37	M420	
	M42	11601	31111-0703	2.2.1	2111	E0046	119,904.00	9,992.00	9,992.00	9,992.00	9,992.00	9,992.00	9,992.00	9,992.00	9,992.00	9,992.00	9,992.00	9,992.00	9,992.00	M420	
	M42	11601	31111-0703	2.2.1	2141	E0046	135,678.00	11,306.50	11,306.50	11,306.50	11,306.50	11,306.50	11,306.50	11,306.50	11,306.50	11,306.50	11,306.50	11,306.50	11,306.50	M420	
	M42	11601	31111-0703	2.2.1	2151	E0046	8,483.00	706.92	706.92	706.92	706.92	706.92	706.92	706.92	706.92	706.92	706.92	706.92	706.88	M420	
	M42	11601	31111-0703	2.2.1	2161	E0046	2,084.00	173.67	173.67	173.67	173.67	173.67	173.67	173.67	173.67	173.67	173.67	173.67	173.63	M420	
	M42	11601	31111-0703	2.2.1	2212	E0046	5,760.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	M420	
	M42	11601	31111-0703	2.2.1	2461	E0046	2,120.00	176.67	176.67	176.67	176.67	176.67	176.67	176.67	176.67	176.67	176.67	176.67	176.63	M420	
	M42	11601	31111-0703	2.2.1	2531	E0046	1,040.00	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.63	M420	
	M42	11601	31111-0703	2.2.1	2911	E0046	5,964.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00	M420	
	M42	11601	31111-0703	2.2.1	2991	E0046	2,929.00	244.08	244.08	244.08	244.08	244.08	244.08	244.08	244.08	244.08	244.08	244.08	244.12	M420	
	M42	11601	31111-0703	2.2.1	3111	E0046	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	M420	
	M42	11601	31111-0703	2.2.1	3361	E0046	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63	M420	
	M42	11601	31111-0703	2.2.1	3511	E0046	1,248.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	M420	
	M42	11601	31111-0703	2.2.1	3521	E0046	11,830.00	985.83	985.83	985.83	985.83	985.83	985.83	985.83	985.83	985.83	985.83	985.83	985.87	M420	
	M42	11601	31111-0703	2.2.1	3531	E0046	3,432.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	M420	
	M42	11601	31111-0703	2.2.1	3751	E0046	3,244.00	270.33	270.33	270.33	270.33	270.33	270.33	270.33	270.33	270.33	270.33	270.33	270.37	M420	
	M42	11601	31111-0703	2.2.1	3791	E0046	500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	M420	
	M42	11601	31111-0703	2.2.1	5211	E0046	9,926.00	827.17	827.17	827.17	827.17	827.17	827.17	827.17	827.17	827.17	827.17	827.17	827.13	M420	
	M42	11601	31111-0703	2.2.1	1221	E0049	750,000.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	M420	
	M42	11601	31111-0703	2.2.1	2411	E0049	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	M420	
	M42	11601	31111-0703	2.2.1	2421	E0049	400,000.00	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	M420	
	M42	11601	31111-0703	2.2.1	2431	E0049	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63	M420	
	M42	11601	31111-0703	2.2.1	2441	E0049	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63	M420	
	M42	11601	31111-0703	2.2.1	2471	E0049	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	M420	
	M42	11601	31111-0703	2.2.1	2481	E0049	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63	M420	
	M42	11601	31111-0703	2.2.1	2491	E0049	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63	M420	
	M42	11601	31111-0703	2.2.1	2561	E0049	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	M420	
	M42	11601	31111-0703	2.2.1	2722	E0049	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	M420	
	M42	11601	31111-0703	2.2.1	2911	E0049	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63	M420	
	M42	11601	31111-0703	2.2.1	3261	E0049	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63	M420	
	M42	11601	31111-0703	2.2.1	6121	E0049	497,474.26	41,456.19	41,456.19	41,456.19	41,456.19	41,456.19	41,456.19	41,456.19	41,456.19	41,456.19	41,456.19	41,456.19	41,456.17	M420	
	M42	11601	31111-0703	2.2.1	6141	E0049	3,562,525.74	296,877.15	296,877.15	296,877.15	296,877.15	296,877.15	296,877.15	296,877.15	296,877.15	296,877.15	296,877.15	296,877.15	296,877.09	M420	
	M42	11601	31111-0703	1.8.5	1131	E0091	3,285,163.00	273,763.58	273,763.58	273,763.58	273,763.58	273,763.58	273,763.58	273,763.58	273,763.58	273,763.58	273,763.58	273,763.58	273,763.62	M420	
	M42	11601	31111-0705	1.8.5	1321	E0091	75,838.00	6,319.83	6,319.83	6,319.83	6,319.83	6,319.83	6,319.83	6,319.83	6,319.83	6,319.83	6,319.83	6,319.83	6,319.87	M420	
	M42	11601	31111-0705	1.8.5	1323	E0091	632,032.00	52,669.33	52,669.33	52,669.33	52,669.33	52,669.33	52,669.33	52,669.33	52,669.33	52,669.33	52,669.33	52,669.33	52,669.37	M420	
	M42	11601	31111-0705	1.8.5	1593	E0091	383,760.00	31,980.00	31,980.00	31,980.00	31,980.00	31,980.00	31,980.00	31,980.00	31,980.00	31,980.00	31,980.00	31,980.00	31,980.00	M420	
	M42	11601	31111-0705	1.8.5	1594	E0091	147,600.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	M420	
	M42	11601	31111-0705	1.8.5	1713	E0091	367,040.00	30,586.67	30,586.67	30,586.67	30,586.67	30,586.67	30,586.67	30,586.67	30,586.67	30,586.67	30,586.67	30,586.67	30,586.63	M420	
	M42	11601	31111-0705	1.8.5	1714	E0091	367,040.00	30,586.67	30,586.67	30,586.67	30,586.67	30,586.67	30,586.67	30,586.67	30,586.67	30,586.67	30,586.67	30,586.67	30,586.63	M420	
	M42	11601	31111-0705	1.8.5	2111	E0091	8,360.00	696.67	696.67	696.67	696.67	696.67	696.67	696.67	696.67	696.67	696.67	696.67	696.63	M420	
	M42	11601	31111-0705	1.8.5	2141	E0091	17,200.00	1,433.33	1,433.33	1,433.33	1,433.33	1,433.33	1,433.33	1,433.33	1,433.33	1,433.33	1,433.33	1,433.33	1,433.37	M420	
	M42	11601	31111-0705	1.8.5	2161	E0091	6,240.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	M420	
	M42	11601	31111-0705	1.8.5	2214	E0091	7,360.00	613.33	613.33	613.33	613.33	613.33	613.33	613.33	613.33	613.33	613.33	613.33	613.37	M420	
	M42	11601	31111-0705	1.8.5	2531	E0091	1,040.00	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.63	M420	
	M42	11601	31111-0706	2.2.1	1131	E0049	1,245,878.00	103,823.17	103,823.17	103,823.17	103,823.17	103,823.17	103,823.17	103,823.17	103,823.17	103,823.17	103,823.17	103,823.17	103,823.13	M420	
	M42	11601	31111-0706	2.2.1	1321	E0049	25,946.00	2,162.17	2,162.17	2,162.17	2,162.17	2,162.17	2,162.17	2,162.17	2,162.17	2,162.17	2,162.17	2,162.17	2,162.13	M420	
	M42	11601	31111-0706	2.2.1	1323	E0049	216,195.00	18,016.25	18,016.25	18,016.25	18,016.25	18,016.25	18,016.25	18,016.25	18,016.25	18,016.25	18,016.25	18,016.25	18,016.25	M420	
	M42	11601	31111-0706	2.2.1	1593	E0049	102,960.00	8,580.00	8,580.00	8,580.00	8,580.00	8,580.00	8,580.00	8,580.00	8,580.00	8,580.00	8,580.00	8,580.00	8,580.00	M420	
	M42	11601	31111-0706	2.2.1	1594	E0049	39,600.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	M420	
	M42	11601	31111-0706	2.2.1	1713	E0049	84,083.00	7,006.92	7,006.92	7,006.92	7,006.92	7,006.92	7,006.92	7,006.92	7,006.92	7,006.92	7,006.92	7,006.92	7,006.88	M420	
	M42	11601	31111-0706	2.2.1	1714	E0049	84,083.00	7,006.92	7,006.92	7,006.92	7,006.92	7,006.92	7,006.92	7,006.92	7,006.92	7,006.92	7,006.92	7,006.92	7,006.88	M420	
	M42	11601	31111-0706	2.2.1	2111	E0049	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	M420	
	M42	11601	31111-0706	2.2.1	2141	E0049	6,607.00	550.58	550.58	550.58	550.58	550.58	550.58	550.58	550.58	550.58	550.58	550.58	550.62	M420	
	M42	11601	31111-0706	2.2.1	2161	E0049	600.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	M420	
	M42	11601	31111-0706	2.2.1	2212	E0049	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	M420	
	M42	11601	31111-0706	2.2.1	2531	E0049	1,800.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	M420	
	M42	11601	31111-0706	2.2.1	2941	E0049	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	M420	
	M42	11601	31111-0706	2.2.1	3751	E0049	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	M420	
	M42	11601	31111-0801	2.2.6	1131	E0051	703,553.00	58,629.42	58,629.42	58,629.42	58,629.42	58,629.42	58,629.42	58,629.42	58,629.42	58,629.42	58,629.42	58,629.42	58,629.38	M420	
	M42	11601	31111-0801	2.2.6	1321	E0051	13,399.00	1,116.58	1,116.58	1,116.58	1,116.58	1,116.58	1,116.58	1,116.58	1,116.58	1,116.58	1,116.58	1,116.58	1,116.62	M420	
	M42	11601	31111-0801	2.2.6	1323	E0051	111,659.00	9,304.92	9,304.92	9,304.92	9,304.92	9,304.92	9,304.92	9,304.92	9,304.92	9,304.92	9,304.92	9,304.92	9,304.88	M420	
	M42	11601	31111-0801	2.2.6	1593	E0051	46,800.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	M420	
	M42	11601	31111-0801	2.2.6	1594	E0051	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	M420	
	M42	11601	31111-0801	2.2.6	1713	E0051	17,794.00	1,482.83	1,482.83	1,482.83	1,482.83	1,482.83	1,482.83	1,482.83	1,482.83	1,482.83	1,482.83	1,482.83	1,482.87	M420	
	M42	11601	31111-0801	2.2.6	1714	E0051	17,794.00	1,482.83	1,482.83	1,482.83	1,482.83	1,482.83	1,482.83	1,482.83	1,482.83	1,482.83	1,482.83	1,482.83	1,482.87	M420	
	M42	11601	31111-0801	2.2.6	2111	E0051	12,500.00	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.63	M420	
	M42	11601	31111-0801	2.2.6	2141	E0051	20,284.00	1,690.33	1,690.33	1,690.33	1,690.33	1,690.33	1,690.33	1,690.33	1,690.33	1,690.33	1,690.33	1,690.33	1,690.37	M420	
	M42	11601	31111-0801	2.2.6	2151	E0051	2,100.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	M420	
	M42	11601	31111-0801	2.2.6	2161	E0051	4,166.00	347.17	347.17	347.17	347.17	347.17	347.17	347.17	347.17	347.17	347.17	347.17	347.13	M420	
	M42	11601	31111-0801	2.2.6	2212	E0051	2,040.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	M420	
	M42	11601	31111-0801	2.2.6	2214	E0051	1,800.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	M420	
	M42	11601	31111-0801	2.2.6	2231	E0051	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	M420	
	M42	11601	31111-0801	2.2.6	2441	E0051	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	M420	
	M42	11601	31111-0801	2.2.6	2461	E0051	800.00	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.63	M420	
	M42	11601	31111-0801	2.2.6	2471	E0051	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	M420	

PRESUPUESTO DE EGRESOS 2016																							
	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Ene.	Feb	Mzo	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Division	Ancho Total
Longitud	4	10	16	16	24	24	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	4	296
	M42	11601	31111-0801	2.2.6	2491	E0051	2,700.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	M420	
	M42	11601	31111-0801	2.2.6	2531	E0051	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	M420	
	M42	11601	31111-0801	2.2.6	2921	E0051	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	M420	
	M42	11601	31111-0801	2.2.6	2941	E0051	3,200.00	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.63	M420	
	M42	11601	31111-0801	2.2.6	2991	E0051	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	M420	
	M42	11601	31111-0801	2.2.6	3521	E0051	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	M420	
	M42	11601	31111-0801	2.2.6	3751	E0051	700.00	58.33	58.33	58.33	58.33	58.33	58.33	58.33	58.33	58.33	58.33	58.33	58.37	M420	
	M42	11601	31111-0802	2.2.4	1131	E0052	1,300,591.00	108,382.58	108,382.58	108,382.58	108,382.58	108,382.58	108,382.58	108,382.58	108,382.58	108,382.58	108,382.58	108,382.58	108,382.62	M420	
	M42	11601	31111-0802	2.2.4	1321	E0052	30,429.00	2,535.75	2,535.75	2,535.75	2,535.75	2,535.75	2,535.75	2,535.75	2,535.75	2,535.75	2,535.75	2,535.75	2,535.75	M420	
	M42	11601	31111-0802	2.2.4	1323	E0052	253,533.00	21,127.75	21,127.75	21,127.75	21,127.75	21,127.75	21,127.75	21,127.75	21,127.75	21,127.75	21,127.75	21,127.75	21,127.75	M420	
	M42	11601	31111-0802	2.2.4	1593	E0052	187,200.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	M420	
	M42	11601	31111-0802	2.2.4	1594	E0052	72,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	M420	
	M42	11601	31111-0802	2.2.4	1713	E0052	132,842.00	11,070.17	11,070.17	11,070.17	11,070.17	11,070.17	11,070.17	11,070.17	11,070.17	11,070.17	11,070.17	11,070.17	11,070.13	M420	
	M42	11601	31111-0802	2.2.4	1714	E0052	132,842.00	11,070.17	11,070.17	11,070.17	11,070.17	11,070.17	11,070.17	11,070.17	11,070.17	11,070.17	11,070.17	11,070.17	11,070.13	M420	
	M42	11601	31111-0802	2.2.4	2111	E0052	6,499.00	541.58	541.58	541.58	541.58	541.58	541.58	541.58	541.58	541.58	541.58	541.58	541.62	M420	
	M42	11601	31111-0802	2.2.4	2141	E0052	9,099.00	758.25	758.25	758.25	758.25	758.25	758.25	758.25	758.25	758.25	758.25	758.25	758.25	M420	
	M42	11601	31111-0802	2.2.4	2151	E0052	4,679.00	389.92	389.92	389.92	389.92	389.92	389.92	389.92	389.92	389.92	389.92	389.92	389.88	M420	
	M42	11601	31111-0802	2.2.4	2161	E0052	5,199.00	433.25	433.25	433.25	433.25	433.25	433.25	433.25	433.25	433.25	433.25	433.25	433.25	M420	
	M42	11601	31111-0802	2.2.4	2212	E0052	2,750.00	229.17	229.17	229.17	229.17	229.17	229.17	229.17	229.17	229.17	229.17	229.17	229.13	M420	
	M42	11601	31111-0802	2.2.4	2214	E0052	9,180.00	765.00	765.00	765.00	765.00	765.00	765.00	765.00	765.00	765.00	765.00	765.00	765.00	M420	
	M42	11601	31111-0802	2.2.4	2411	E0052	11,000.00	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63	M420	
	M42	11601	31111-0802	2.2.4	2421	E0052	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	M420	
	M42	11601	31111-0802	2.2.4	2431	E0052	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	M420	
	M42	11601	31111-0802	2.2.4	2441	E0052	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	M420	
	M42	11601	31111-0802	2.2.4	2471	E0052	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	M420	
	M42	11601	31111-0802	2.2.4	2481	E0052	32,499.00	2,708.25	2,708.25	2,708.25	2,708.25	2,708.25	2,708.25	2,708.25	2,708.25	2,708.25	2,708.25	2,708.25	2,708.25	M420	
	M42	11601	31111-0802	2.2.4	2491	E0052	32,499.00	2,708.25	2,708.25	2,708.25	2,708.25	2,708.25	2,708.25	2,708.25	2,708.25	2,708.25	2,708.25	2,708.25	2,708.25	M420	
	M42	11601	31111-0802	2.2.4	2531	E0052	2,530.00	210.83	210.83	210.83	210.83	210.83	210.83	210.83	210.83	210.83	210.83	210.83	210.87	M420	
	M42	11601	31111-0802	2.2.4	2541	E0052	2,750.00	229.17	229.17	229.17	229.17	229.17	229.17	229.17	229.17	229.17	229.17	229.17	229.13	M420	
	M42	11601	31111-0802	2.2.4	2561	E0052	38,999.00	3,249.92	3,249.92	3,249.92	3,249.92	3,249.92	3,249.92	3,249.92	3,249.92	3,249.92	3,249.92	3,249.92	3,249.88	M420	
	M42	11601	31111-0802	2.2.4	2741	E0052	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63	M420	
	M42	11601	31111-0802	2.2.4	2911	E0052	51,199.00	4,266.58	4,266.58	4,266.58	4,266.58	4,266.58	4,266.58	4,266.58	4,266.58	4,266.58	4,266.58	4,266.58	4,266.62	M420	
	M42	11601	31111-0802	2.2.4	2921	E0052	3,899.00	324.92	324.92	324.92	324.92	324.92	324.92	324.92	324.92	324.92	324.92	324.92	324.88	M420	
	M42	11601	31111-0803	2.1.1	1131	E0053	3,760,802.00	313,400.17	313,400.17	313,400.17	313,400.17	313,400.17	313,400.17	313,400.17	313,400.17	313,400.17	313,400.17	313,400.17	313,400.13	M420	
	M42	11601	31111-0803	2.1.1	1321	E0053	99,364.00	8,280.33	8,280.33	8,280.33	8,280.33	8,280.33	8,280.33	8,280.33	8,280.33	8,280.33	8,280.33	8,280.33	8,280.37	M420	
	M42	11601	31111-0803	2.1.1	1323	E0053	828,115.00	69,009.58	69,009.58	69,009.58	69,009.58	69,009.58	69,009.58	69,009.58	69,009.58	69,009.58	69,009.58	69,009.58	69,009.62	M420	
	M42	11601	31111-0803	2.1.1	1593	E0053	776,880.00	64,740.00	64,740.00	64,740.00	64,740.00	64,740.00	64,740.00	64,740.00	64,740.00	64,740.00	64,740.00	64,740.00	64,740.00	M420	
	M42	11601	31111-0803	2.1.1	1594	E0053	298,800.00	24,900.00	24,900.00	24,900.00	24,900.00	24,900.00	24,900.00	24,900.00	24,900.00	24,900.00	24,900.00	24,900.00	24,900.00	M420	
	M42	11601	31111-0803	2.1.1	1713	E0053	562,955.00	46,912.92	46,912.92	46,912.92	46,912.92	46,912.92	46,912.92	46,912.92	46,912.92	46,912.92	46,912.92	46,912.92	46,912.88	M420	
	M42	11601	31111-0803	2.1.1	1714	E0053	562,955.00	46,912.92	46,912.92	46,912.92	46,912.92	46,912.92	46,912.92	46,912.92	46,912.92	46,912.92	46,912.92	46,912.92	46,912.88	M420	
	M42	11601	31111-0803	2.1.1	2111	E0053	6,300.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	M420	
	M42	11601	31111-0803	2.1.1	2141	E0053	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	M420	
	M42	11601	31111-0803	2.1.1	2151	E0053	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	M420	
	M42	11601	31111-0803	2.1.1	2161	E0053	16,800.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	M420	
	M42	11601	31111-0803	2.1.1	2212	E0053	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	M420	
	M42	11601	31111-0803	2.1.1	2214	E0053	1,800.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	M420	
	M42	11601	31111-0803	2.1.1	2411	E0053	11,500.00	958.33	958.33	958.33	958.33	958.33	958.33	958.33	958.33	958.33	958.33	958.33	958.37	M420	
	M42	11601	31111-0803	2.1.1	2421	E0053	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	M420	
	M42	11601	31111-0803	2.1.1	2431	E0053	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	M420	
	M42	11601	31111-0803	2.1.1	2451	E0053	3,500.00	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.63	M420	
	M42	11601	31111-0803	2.1.1	2461	E0053	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	M420	
	M42	11601	31111-0803	2.1.1	2471	E0053	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.37	M420	
	M42	11601	31111-0803	2.1.1	2491	E0053	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63	M420	
	M42	11601	31111-0803	2.1.1	2522	E0053	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	M420	
	M42	11601	31111-0803	2.1.1	2531	E0053	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	M420	
	M42	11601	31111-0803	2.1.1	2541	E0053	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.37	M420	
	M42	11601	31111-0803	2.1.1	2561	E0053	9,400.00	783.33	783.33	783.33	783.33	783.33	783.33	783.33	783.33	783.33	783.33	783.33	783.37	M420	
	M42	11601	31111-0803	2.1.1	2911	E0053	16,900.00	1,408.33	1,408.33	1,408.33	1,408.33	1,408.33	1,408.33	1,408.33	1,408.33	1,408.33	1,408.33	1,408.33	1,408.37	M420	
	M42	11601	31111-0803	2.1.1	2921	E0053	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	M420	
	M42	11601	31111-0803	2.1.1	2941	E0053	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	M420	
	M42	11601	31111-0803	2.1.1	2991	E0053	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	M420	
	M42	11601	31111-0803	2.1.1	3521	E0053	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	M420	
	M42	11601	31111-0804	2.2.6	1131	E0055	1,788,780.00	149,065.00	149,065.00	149,065.00	149,065.00	149,065.00	149,065.00	149,065.00	149,065.00	149,065.00	149,065.00	149,065.00	149,065.00	M420	
	M42	11601	31111-0804	2.2.6	1321	E0055	47,495.00	3,957.92	3,957.92	3,957.92	3,957.92	3,957.92	3,957.92	3,957.92	3,957.92	3,957.92	3,957.92	3,957.92	3,957.88	M420	
	M42	11601	31111-0804	2.2.6	1323	E0055	395,756.00	32,979.67	32,979.67	32,979.67	32,979.67	32,979.67	32,979.67	32,979.67	32,979.67	32,979.67	32,979.67	32,979.67	32,979.63	M420	
	M42	11601	31111-0804	2.2.6	1593	E0055	402,480.00	33,540.00	33,540.00	33,540.00	33,540.00	33,540.00	33,540.00	33,540.00	33,540.00	33,540.00	33,540.00	33,540.00	33,540.00	M420	
	M42	11601	31111-0804	2.2.6	1594	E0055	154,800.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	M420	
	M42	11601	31111-0804	2.2.6	1713	E0055	251,652.00	20,971.00	20,971.00	20,971.00	20,971.00	20,971.00	20,971.00	20,971.00	20,971.00	20,971.00	20,971.00	20,971.00	20,971.00	M420	
	M42	11601	31111-0804	2.2.6	1714	E0055	251,652.00	20,971.00	20,971.00	20,971.00	20,971.00	20,971.00	20,971.00	20,971.00	20,971.00	20,971.00	20,971.00	20,971.00	20,971.00	M420	
	M42	11601	31111-0804	2.2.6	2111	E0055	6,500.00	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.63	M420	
	M42	11601	31111-0804	2.2.6	2141	E0055	2,025.00	168.75	168.75	168.75	168.75	168.75	168.75	168.75	168.75	168.75	168.75	168.75	168.75	M420	
	M42	11601	31111-0804	2.2.6	2151	E0055	2,650.00	220.83	220.83	220.83	220.83	220.83	220.83	220.83	220.83	220.83	220.83	220.83	220.87	M420	
	M42	11601	31111-0804	2.2.6	2161	E0055	9,300.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	M420	
	M42	11601	31111-0804	2.2.6	2212	E0055	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	M420	
	M42	11601	31111-0804	2.2.6	2214	E0055	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	M420	
	M42	11601	31111-0804	2.2.6	2411	E0055	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	M420	
	M42	11601	31111-0804	2.2.6	2431	E0055	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	M420	
	M42	11601	31111-0804	2.2.6	2441	E0055	2,300.00	191.67	191.67	191.67	191.67	191.67	191.67	191.67	191.67	191.67	191.67	191.67	191.63	M420	
	M42	11601	31111-0804	2.2.6	2471	E0055	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.63	M420	
	M42	11601	31111-0804	2.2.6	2491	E0055	41,100.00	3,425.00	3,425.00	3,425.00	3,425.00	3,425.00	3,425.00	3,425.00	3,425.00	3,425.00	3,425.00	3,425.00	3,425.00	M420	
	M42	11601	31111-0804	2.2.6	2492	E0055	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63	M420	
	M42	11601	31111-0804	2.2.6	2521	E0055	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	M420	
	M42	11601	31111-0804	2.2.6	2522	E0055	17,000.00	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.63	M420	
	M42	11601	31111-0804	2.2.6	2531	E0055	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	M420	
	M42	11601	31111-0804	2.2.6	2541	E0055	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	M420	
	M42	11601	31111-0804	2.2.6	2561	E0055	7,100.00	591.67	591.67	591.67	591.67	591.67	591.67	591.67	591.67	591.67	591.67	591.67	591.63	M420	
	M42	11601	31111-0804	2.2.6	2591	E0055	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	M420	
	M42	11601	31111-0804	2.2.6	2911	E0055	21,745.00	1,812.08	1,812.08	1,812.08	1,812.08	1,812.08	1,812.08	1,812.08	1,812.08	1,812.08	1,812.08	1,812.08	1,812.12	M420	
	M42	11601	31111-0804	2.2.6	2921	E0055	3,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	M420	
	M42	11601	31111-0804	2.2.6	2991	E0055	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	M420	
	M42	11601	31111-0805	2.2.6	1131	E0056	1,802,489.00	150,207.42	150,207.42	150,207.42	150,207.42	150,207.42	150,207.42	150,207.42	150,207.42	150,207.42	150,207.42	150,207.42	150,207.38	M420	
	M42	11601	31111-0805	2.2.6	1321	E0056	41,929.00	3,494.08	3,494.08	3,494.08	3,494.08	3,494.08	3,494.08	3,494.08	3,494.08	3,494.08	3,494.08	3,494.08	3,494.12	M420	
	M42	11601	31111-0805	2.2.6	1323	E0056	349,457.00	29,121.42	29,121.42	29,121.42	29,121.42	29,121.42	29,121.42	29,121.42	29,121.42	29,121.42	29,121.42	29,121.42	29,121.38	M420	
	M42	11601	31111-0805	2.2.6	1593	E0056	234,000.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	M420	
	M42	11601	31111-0805	2.2.6	1594	E0056	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	M420	
	M42	11601	31111-0805	2.2.6	1713	E0056	194,824.00	16,235.33	16,235.33	16,235.33	16,235.33	16,235.33	16,235.33	16,235.33	16,235.33	16,235.33	16,235.33	16,235.33	16,235.37	M420	
	M42	11601	31111-0805	2.2.6	1714	E0056	194,824.00	16,235.33	16,235.33	16,235.33	16,235.33	16,235.33	16,235.33	16,235.33	16,235.33	16,235.33	16,235.33	16,235.33	16,235.37	M420	
	M42	11601	31111-0805	2.2.6	2111	E0056	4,820.00	401.67	401.67	401.67	401.67	401.67	401.67	401.67	401.67	401.67	401.67	401.67	401.63	M420	
	M42	11601	31111-0805	2.2.6	2141	E0056	14,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	M420	
	M42	11601	31111-0805	2.2.6	2151	E0056	1,680.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	M420	
	M42	11601	31111-0805	2.2.6	2161	E0056	17,500.00	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.37	M420	
	M42	11601	31111-0805	2.2.6	2212	E0056	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	M420	

PRESUPUESTO DE EGRESOS 2016																						
	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Ene.	Feb	Mzo	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Division	Ancho Total
Longitud	4	10	16	16	24	24	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	4	296
	M42	11601	31111-0805	2.2.6	2214	E0056	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	M420	
	M42	11601	31111-0805	2.2.6	2421	E0056	2,400.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	M420	
	M42	11601	31111-0805	2.2.6	2461	E0056	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	M420	
	M42	11601	31111-0805	2.2.6	2471	E0056	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	M420	
	M42	11601	31111-0805	2.2.6	2493	E0056	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63	M420	
	M42	11601	31111-0805	2.2.6	2531	E0056	2,600.00	216.67	216.67	216.67	216.67	216.67	216.67	216.67	216.67	216.67	216.67	216.67	216.63	M420	
	M42	11601	31111-0805	2.2.6	2541	E0056	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.37	M420	
	M42	11601	31111-0805	2.2.6	2561	E0056	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	M420	
	M42	11601	31111-0805	2.2.6	2591	E0056	5,260.00	438.33	438.33	438.33	438.33	438.33	438.33	438.33	438.33	438.33	438.33	438.33	438.37	M420	
	M42	11601	31111-0805	2.2.6	2911	E0056	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.37	M420	
	M42	11601	31111-0805	2.2.6	2991	E0056	15,800.00	1,316.67	1,316.67	1,316.67	1,316.67	1,316.67	1,316.67	1,316.67	1,316.67	1,316.67	1,316.67	1,316.67	1,316.63	M420	
	M42	11601	31111-0805	2.2.6	3591	E0056	38,400.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	M420	
	M42	11601	31111-0805	2.2.6	3941	E0056	3,188.00	265.67	265.67	265.67	265.67	265.67	265.67	265.67	265.67	265.67	265.67	265.67	265.63	M420	
	M42	11601	31111-0806	2.2.6	1131	E0057	1,234,294.00	102,857.83	102,857.83	102,857.83	102,857.83	102,857.83	102,857.83	102,857.83	102,857.83	102,857.83	102,857.83	102,857.83	102,857.87	M420	
	M42	11601	31111-0806	2.2.6	1321	E0057	30,680.00	2,556.67	2,556.67	2,556.67	2,556.67	2,556.67	2,556.67	2,556.67	2,556.67	2,556.67	2,556.67	2,556.67	2,556.63	M420	
	M42	11601	31111-0806	2.2.6	1323	E0057	255,655.00	21,304.58	21,304.58	21,304.58	21,304.58	21,304.58	21,304.58	21,304.58	21,304.58	21,304.58	21,304.58	21,304.58	21,304.62	M420	
	M42	11601	31111-0806	2.2.6	1593	E0057	224,640.00	18,720.00	18,720.00	18,720.00	18,720.00	18,720.00	18,720.00	18,720.00	18,720.00	18,720.00	18,720.00	18,720.00	18,720.00	M420	
	M42	11601	31111-0806	2.2.6	1594	E0057	86,400.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	M420	
	M42	11601	31111-0806	2.2.6	1713	E0057	147,679.00	12,306.58	12,306.58	12,306.58	12,306.58	12,306.58	12,306.58	12,306.58	12,306.58	12,306.58	12,306.58	12,306.58	12,306.62	M420	
	M42	11601	31111-0806	2.2.6	1714	E0057	147,679.00	12,306.58	12,306.58	12,306.58	12,306.58	12,306.58	12,306.58	12,306.58	12,306.58	12,306.58	12,306.58	12,306.58	12,306.62	M420	
	M42	11601	31111-0806	2.2.6	2111	E0057	9,598.00	799.83	799.83	799.83	799.83	799.83	799.83	799.83	799.83	799.83	799.83	799.83	799.87	M420	
	M42	11601	31111-0806	2.2.6	2141	E0057	19,800.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	M420	
	M42	11601	31111-0806	2.2.6	2151	E0057	22,336.00	1,861.33	1,861.33	1,861.33	1,861.33	1,861.33	1,861.33	1,861.33	1,861.33	1,861.33	1,861.33	1,861.33	1,861.37	M420	
	M42	11601	31111-0806	2.2.6	2161	E0057	59,693.00	4,974.42	4,974.42	4,974.42	4,974.42	4,974.42	4,974.42	4,974.42	4,974.42	4,974.42	4,974.42	4,974.42	4,974.38	M420	
	M42	11601	31111-0806	2.2.6	2214	E0057	1,656.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	M420	
	M42	11601	31111-0806	2.2.6	2421	E0057	3,699.00	308.25	308.25	308.25	308.25	308.25	308.25	308.25	308.25	308.25	308.25	308.25	308.25	M420	
	M42	11601	31111-0806	2.2.6	2431	E0057	999.00	83.25	83.25	83.25	83.25	83.25	83.25	83.25	83.25	83.25	83.25	83.25	83.25	M420	
	M42	11601	31111-0806	2.2.6	2441	E0057	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	M420	
	M42	11601	31111-0806	2.2.6	2461	E0057	5,005.00	417.08	417.08	417.08	417.08	417.08	417.08	417.08	417.08	417.08	417.08	417.08	417.12	M420	
	M42	11601	31111-0806	2.2.6	2471	E0057	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37	M420	
	M42	11601	31111-0806	2.2.6	2491	E0057	9,300.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	M420	
	M42	11601	31111-0806	2.2.6	2522	E0057	27,000.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	M420	
	M42	11601	31111-0806	2.2.6	2531	E0057	500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	M420	
	M42	11601	31111-0806	2.2.6	2561	E0057	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	M420	
	M42	11601	31111-0806	2.2.6	2591	E0057	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	M420	
	M42	11601	31111-0806	2.2.6	2911	E0057	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	M420	
	M42	11601	31111-0806	2.2.6	2921	E0057	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.37	M420	
	M42	11601	31111-0806	2.2.6	2941	E0057	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	M420	
	M42	11601	31111-0806	2.2.6	2991	E0057	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	M420	
	M42	11601	31111-0806	2.2.6	3521	E0057	2,400.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	M420	
	M42	11601	31111-0807	2.2.6	1131	E0058	892,378.00	74,364.83	74,364.83	74,364.83	74,364.83	74,364.83	74,364.83	74,364.83	74,364.83	74,364.83	74,364.83	74,364.83	74,364.87	M420	
	M42	11601	31111-0807	2.2.6	1321	E0058	21,879.00	1,823.25	1,823.25	1,823.25	1,823.25	1,823.25	1,823.25	1,823.25	1,823.25	1,823.25	1,823.25	1,823.25	1,823.25	M420	
	M42	11601	31111-0807	2.2.6	1323	E0058	182,319.00	15,193.25	15,193.25	15,193.25	15,193.25	15,193.25	15,193.25	15,193.25	15,193.25	15,193.25	15,193.25	15,193.25	15,193.25	M420	
	M42	11601	31111-0807	2.2.6	1593	E0058	159,120.00	13,260.00	13,260.00	13,260.00	13,260.00	13,260.00	13,260.00	13,260.00	13,260.00	13,260.00	13,260.00	13,260.00	13,260.00	M420	
	M42	11601	31111-0807	2.2.6	1594	E0058	61,200.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	M420	
	M42	11601	31111-0807	2.2.6	1713	E0058	99,991.00	8,332.58	8,332.58	8,332.58	8,332.58	8,332.58	8,332.58	8,332.58	8,332.58	8,332.58	8,332.58	8,332.58	8,332.62	M420	
	M42	11601	31111-0807	2.2.6	1714	E0058	99,991.00	8,332.58	8,332.58	8,332.58	8,332.58	8,332.58	8,332.58	8,332.58	8,332.58	8,332.58	8,332.58	8,332.58	8,332.62	M420	
	M42	11601	31111-0807	2.2.6	2111	E0058	4,500.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	M420	
	M42	11601	31111-0807	2.2.6	2141	E0058	1,040.00	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.63	M420	
	M42	11601	31111-0807	2.2.6	2151	E0058	780.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	M420	
	M42	11601	31111-0807	2.2.6	2214	E0058	7,170.00	597.50	597.50	597.50	597.50	597.50	597.50	597.50	597.50	597.50	597.50	597.50	597.50	M420	
	M42	11601	31111-0807	2.2.6	2351	E0058	900.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	M420	
	M42	11601	31111-0807	2.2.6	2411	E0058	31,600.00	2,633.33	2,633.33	2,633.33	2,633.33	2,633.33	2,633.33	2,633.33	2,633.33	2,633.33	2,633.33	2,633.33	2,633.37	M420	
	M42	11601	31111-0807	2.2.6	2421	E0058	88,000.00	7,333.33	7,333.33	7,333.33	7,333.33	7,333.33	7,333.33	7,333.33	7,333.33	7,333.33	7,333.33	7,333.33	7,333.37	M420	
	M42	11601	31111-0807	2.2.6	2431	E0058	19,200.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	M420	
	M42	11601	31111-0807	2.2.6	2441	E0058	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	M420	
	M42	11601	31111-0807	2.2.6	2471	E0058	27,600.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	M420	
	M42	11601	31111-0807	2.2.6	2531	E0058	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	M420	
	M42	11601	31111-0807	2.2.6	2541	E0058	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	M420	
	M42	11601	31111-0807	2.2.6	2911	E0058	9,500.00	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.63	M420	
	M42	11601	31111-0901	2.2.7	1131	E0059	3,077,443.00	256,453.58	256,453.58	256,453.58	256,453.58	256,453.58	256,453.58	256,453.58	256,453.58	256,453.58	256,453.58	256,453.58	256,453.62	M420	
	M42	11601	31111-0901	2.2.7	1321	E0059	57,965.00	4,830.42	4,830.42	4,830.42	4,830.42	4,830.42	4,830.42	4,830.42	4,830.42	4,830.42	4,830.42	4,830.42	4,830.38	M420	
	M42	11601	31111-0901	2.2.7	1323	E0059	483,087.00	40,257.25	40,257.25	40,257.25	40,257.25	40,257.25	40,257.25	40,257.25	40,257.25	40,257.25	40,257.25	40,257.25	40,257.25	M420	
	M42	11601	31111-0901	2.2.7	1593	E0059	243,360.00	20,280.00	20,280.00	20,280.00	20,280.00	20,280.00	20,280.00	20,280.00	20,280.00	20,280.00	20,280.00	20,280.00	20,280.00	M420	
	M42	11601	31111-0901	2.2.7	1594	E0059	93,600.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	M420	
	M42	11601	31111-0901	2.2.7	1713	E0059	31,898.00	2,658.17	2,658.17	2,658.17	2,658.17	2,658.17	2,658.17	2,658.17	2,658.17	2,658.17	2,658.17	2,658.17	2,658.13	M420	
	M42	11601	31111-0901	2.2.7	1714	E0059	31,898.00	2,658.17	2,658.17	2,658.17	2,658.17	2,658.17	2,658.17	2,658.17	2,658.17	2,658.17	2,658.17	2,658.17	2,658.13	M420	
	M42	11601	31111-0901	2.2.7	2111	E0059	56,160.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	M420	
	M42	11601	31111-0901	2.2.7	2141	E0059	24,000.00	2,033.33	2,033.33	2,033.33	2,033.33	2,033.33	2,033.33	2,033.33	2,033.33	2,033.33	2,033.33	2,033.33	2,033.37	M420	
	M42	11601	31111-0901	2.2.7	2151	E0059	11,200.00	933.33	933.33	933.33	933.33	933.33	933.33	933.33	933.33	933.33	933.33	933.33	933.37	M420	
	M42	11601	31111-0901	2.2.7	2161	E0059	10,232.00	852.67	852.67	852.67	852.67	852.67	852.67	852.67	852.67	852.67	852.67	852.67	852.63	M420	
	M42	11601	31111-0901	2.2.7	2212	E0059	6,360.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	M420	
	M42	11601	31111-0901	2.2.7	2214	E0059	29,680.47	2,473.37	2,473.37	2,473.37	2,473.37	2,473.37	2,473.37	2,473.37	2,473.37	2,473.37	2,473.37	2,473.37	2,473.40	M420	
	M42	11601	31111-0901	2.2.7	2461	E0059	3,318.00	276.50	276.50	276.50	276.50	276.50	276.50	276.50	276.50	276.50	276.50	276.50	276.50	M420	
	M42	11601	31111-0901	2.2.7	2491	E0059	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37	M420	
	M42	11601	31111-0901	2.2.7	2921	E0059	984.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	M420	
	M42	11601	31111-0901	2.2.7	2941	E0059	9,000.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	M420	
	M42	11601	31111-0901	2.2.7	3251	E0059	3,400.00	283.33	283.33	283.33	283.33	283.33	283.33	283.33	283.33	283.33	283.33	283.33	283.37	M420	
	M42	11601	31111-0901	2.2.7	3291	E0059	7,500.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	M420	
	M42	11601	31111-0901	2.2.7	3521	E0059	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	M420	
	M42	11601	31111-0901	2.2.7	3751	E0059	10,249.53	854.13	854.13	854.13	854.13	854.13	854.13	854.13	854.13	854.13	854.13	854.13	854.10	M420	
	M42	11601	31111-0901	2.2.7	3791	E0059	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	M420	
	M42	11601	31111-0901	2.2.7	4415	E0059	99,510.75	8,292.56	8,292.56	8,292.56	8,292.56	8,292.56	8,292.56	8,292.56	8,292.56	8,292.56	8,292.56	8,292.56	8,292.59	M420	
	M42	11601	31111-0901	3.2.1	6161	S0097	36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	M420	
	M42	11601	31111-0901	2.4.2	5151	S0141	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	M420	
	M42	11601	31111-0901	2.2.5	6111	E0093	4,400,000.00	366,666.67	366,666.67	366,666.67	366,666.67	366,666.67	366,666.67	366,666.67	366,666.67	366,666.67	366,666.67	366,666.67	366,666.63	M420	
	M42	11601	31111-0902	2.2.7	1131	E0060	487,068.00	40,589.00	40,589.00	40,589.00	40,589.00	40,589.00	40,589.00	40,589.00	40,589.00	40,589.00	40,589.00	40,589.00	40,589.00	M420	
	M42	11601	31111-0902	2.2.7	1321	E0060	10,518.00	876.50	876.50	876.50	876.50	876.50	876.50	876.50	876.50	876.50	876.50	876.50	876.50	M420	
	M42	11601	31111-0902	2.2.7	1323	E0060	87,661.00	7,305.08	7,305.08	7,305.08	7,305.08	7,305.08	7,305.08	7,305.08	7,305.08	7,305.08	7,305.08	7,305.08	7,305.12	M420	
	M42	11601	31111-0902	2.2.7	1593	E0060	56,160.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	M420	
	M42	11601	31111-0902	2.2.7	1594	E0060	21,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	M420	
	M42	11601	31111-0902	2.2.7	1713	E0060	33,168.00	2,764.00	2,764.00	2,764.00	2,764.00	2,764.00	2,764.00	2,764.00	2,764.00	2,764.00	2,764.00	2,764.00	2,764.00	M420	
	M42	11601	31111-0902	2.2.7	1714	E0060	33,168.00	2,764.00	2,764.00	2,764.00	2,764.00	2,764.00	2,764.00	2,764.00	2,764.00	2,764.00	2,764.00	2,764.00	2,764.00	M420	
	M42	11601	31111-0902	2.2.7	2111	E0060	11,000.00	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63	M420	
	M42	11601	31111-0902	2.2.7	2141	E0060	20,900.00	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.67	1,741.63	M420	
	M42	11601	31111-0902	2.2.7	2151	E0060	7,200.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	M420	
	M42	11601	31111-0902	2.2.7	2161	E0060	2,200.00	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.37	M420	
	M42	11601	31111-0902	2.2.7	2212	E0060	3,240.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	M420	
	M42	11601	31111-0902	2.2.7	2214	E0060	8,030.00	669.17	669.17	669.17	669.17	669.17	669.17	669.17	669.17	669.17	669.17	669.17	669.13	M420	
	M42	11601	31111-0902	2.2.7	2491	E0060	2,200.00	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.37	M420	
	M42	11601	31111-0902	2.2.7	2531	E0060	2,970.00	247.50	247.50	247.50	247.50	247.50	247.50	247.50	247.50	247.50	247.50	247.50	247.50	M420	
	M42	11601	31111-0902	2.2.7	2911	E0060	1,650.00	137.50	137.50	137.50	137.50	137.50	137.50	137.50	137.50	137.50	137.50	137.50	137.50	M420	

PRESUPUESTO DE EGRESOS 2016																						
	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Ene.	Feb	Mzo	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Division	Ancho Total
Longitud	4	10	16	16	24	24	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	4	296
	M42	11601	31111-0902	2.2.7	2921	E0060	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	M420	
	M42	11601	31111-0902	2.2.7	3291	E0060	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	M420	
	M42	11601	31111-0902	2.2.7	3521	E0060	3,300.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	M420	
	M42	11601	31111-0902	2.2.7	3751	E0060	2,700.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	M420	
	M42	11601	31111-0902	2.2.7	3821	E0060	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	M420	
	M42	11601	31111-0902	2.2.7	4421	E0060	1,550,004.00	129,167.00	129,167.00	129,167.00	129,167.00	129,167.00	129,167.00	129,167.00	129,167.00	129,167.00	129,167.00	129,167.00	129,167.00	M420	
	M42	11601	31111-0902	2.2.7	4422	E0060	616,640.00	51,386.67	51,386.67	51,386.67	51,386.67	51,386.67	51,386.67	51,386.67	51,386.67	51,386.67	51,386.67	51,386.67	51,386.63	M420	
	M42	11601	31111-0903	2.3.1	1131	E0063	215,760.00	17,980.00	17,980.00	17,980.00	17,980.00	17,980.00	17,980.00	17,980.00	17,980.00	17,980.00	17,980.00	17,980.00	17,980.00	M420	
	M42	11601	31111-0903	2.3.1	1321	E0063	4,028.00	335.67	335.67	335.67	335.67	335.67	335.67	335.67	335.67	335.67	335.67	335.67	335.63	M420	
	M42	11601	31111-0903	2.3.1	1323	E0063	33,567.00	2,797.25	2,797.25	2,797.25	2,797.25	2,797.25	2,797.25	2,797.25	2,797.25	2,797.25	2,797.25	2,797.25	2,797.25	M420	
	M42	11601	31111-0903	2.3.1	1593	E0063	18,720.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	M420	
	M42	11601	31111-0903	2.3.1	1594	E0063	7,200.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	M420	
	M42	11601	31111-0903	2.3.1	2111	E0063	3,300.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	M420	
	M42	11601	31111-0903	2.3.1	2141	E0063	3,300.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	M420	
	M42	11601	31111-0903	2.3.1	2161	E0063	3,100.00	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.37	M420	
	M42	11601	31111-0903	2.3.1	2212	E0063	1,600.00	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.37	M420	
	M42	11601	31111-0903	2.3.1	2214	E0063	5,600.00	466.67	466.67	466.67	466.67	466.67	466.67	466.67	466.67	466.67	466.67	466.67	466.63	M420	
	M42	11601	31111-0904	2.2.7	1131	E0064	524,522.00	43,710.17	43,710.17	43,710.17	43,710.17	43,710.17	43,710.17	43,710.17	43,710.17	43,710.17	43,710.17	43,710.17	43,710.13	M420	
	M42	11601	31111-0904	2.2.7	1321	E0064	10,368.00	864.00	864.00	864.00	864.00	864.00	864.00	864.00	864.00	864.00	864.00	864.00	864.00	M420	
	M42	11601	31111-0904	2.2.7	1323	E0064	86,411.00	7,200.92	7,200.92	7,200.92	7,200.92	7,200.92	7,200.92	7,200.92	7,200.92	7,200.92	7,200.92	7,200.92	7,200.88	M420	
	M42	11601	31111-0904	2.2.7	1593	E0064	46,800.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	M420	
	M42	11601	31111-0904	2.2.7	1594	E0064	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	M420	
	M42	11601	31111-0904	2.2.7	1713	E0064	16,421.00	1,368.42	1,368.42	1,368.42	1,368.42	1,368.42	1,368.42	1,368.42	1,368.42	1,368.42	1,368.42	1,368.42	1,368.38	M420	
	M42	11601	31111-0904	2.2.7	1714	E0064	16,421.00	1,368.42	1,368.42	1,368.42	1,368.42	1,368.42	1,368.42	1,368.42	1,368.42	1,368.42	1,368.42	1,368.42	1,368.38	M420	
	M42	11601	31111-0904	2.2.7	2111	E0064	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	M420	
	M42	11601	31111-0904	2.2.7	2141	E0064	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	M420	
	M42	11601	31111-0904	2.2.7	3751	E0064	1,700.00	141.67	141.67	141.67	141.67	141.67	141.67	141.67	141.67	141.67	141.67	141.67	141.63	M420	
	M42	11601	31111-1001	2.6.8	1131	E0065	422,256.00	35,188.00	35,188.00	35,188.00	35,188.00	35,188.00	35,188.00	35,188.00	35,188.00	35,188.00	35,188.00	35,188.00	35,188.00	M420	
	M42	11601	31111-1001	2.6.8	1321	E0065	8,216.00	684.67	684.67	684.67	684.67	684.67	684.67	684.67	684.67	684.67	684.67	684.67	684.63	M420	
	M42	11601	31111-1001	2.6.8	1323	E0065	68,460.00	5,705.00	5,705.00	5,705.00	5,705.00	5,705.00	5,705.00	5,705.00	5,705.00	5,705.00	5,705.00	5,705.00	5,705.00	M420	
	M42	11601	31111-1001	2.6.8	1593	E0065	37,440.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	M420	
	M42	11601	31111-1001	2.6.8	1594	E0065	14,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	M420	
	M42	11601	31111-1001	2.6.8	1713	E0065	9,408.00	784.00	784.00	784.00	784.00	784.00	784.00	784.00	784.00	784.00	784.00	784.00	784.00	M420	
	M42	11601	31111-1001	2.6.8	1714	E0065	9,408.00	784.00	784.00	784.00	784.00	784.00	784.00	784.00	784.00	784.00	784.00	784.00	784.00	M420	
	M42	11601	31111-1001	2.6.8	2111	E0065	10,340.00	861.67	861.67	861.67	861.67	861.67	861.67	861.67	861.67	861.67	861.67	861.67	861.63	M420	
	M42	11601	31111-1001	2.6.8	2141	E0065	7,200.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	M420	
	M42	11601	31111-1001	2.6.8	2151	E0065	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.63	M420	
	M42	11601	31111-1001	2.6.8	2161	E0065	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	M420	
	M42	11601	31111-1001	2.6.8	2171	E0065	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	M420	
	M42	11601	31111-1001	2.6.8	2214	E0065	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	M420	
	M42	11601	31111-1001	2.6.8	2941	E0065	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	M420	
	M42	11601	31111-1001	2.6.8	3341	E0065	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	M420	
	M42	11601	31111-1001	2.6.8	3821	E0065	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.37	M420	
	M42	11601	31111-1101	1.7.1	1592	E0067	648,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	M420	
	M42	11601	31111-1101	1.7.1	2111	E0067	53,300.00	4,441.67	4,441.67	4,441.67	4,441.67	4,441.67	4,441.67	4,441.67	4,441.67	4,441.67	4,441.67	4,441.67	4,441.63	M420	
	M42	11601	31111-1101	1.7.1	2141	E0067	77,000.00	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.67	6,416.63	M420	
	M42	11601	31111-1101	1.7.1	2151	E0067	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	M420	
	M42	11601	31111-1101	1.7.1	2161	E0067	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	M420	
	M42	11601	31111-1101	1.7.1	2212	E0067	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	M420	
	M42	11601	31111-1101	1.7.1	2214	E0067	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	M420	
	M42	11601	31111-1101	1.7.1	2221	E0067	59,000.00	4,916.67	4,916.67	4,916.67	4,916.67	4,916.67	4,916.67	4,916.67	4,916.67	4,916.67	4,916.67	4,916.67	4,916.63	M420	
	M42	11601	31111-1101	1.7.1	2491	E0067	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	M420	
	M42	11601	31111-1101	1.7.1	2561	E0067	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	M420	
	M42	11601	31111-1101	1.7.1	2612	E0067	5,100.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	M420	
	M42	11601	31111-1101	1.7.1	2731	E0067	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	M420	
	M42	11601	31111-1101	1.7.1	2832	E0067	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	M420	
	M42	11601	31111-1101	1.7.1	2911	E0067	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	M420	
	M42	11601	31111-1101	1.7.1	2921	E0067	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	M420	
	M42	11601	31111-1101	1.7.1	2931	E0067	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.63	M420	
	M42	11601	31111-1101	1.7.1	2941	E0067	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	M420	
	M42	11601	31111-1101	1.7.1	3181	E0067	4,500.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	M420	
	M42	11601	31111-1101	1.7.1	3221	E0067	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	M420	
	M42	11601	31111-1101	1.7.1	3251	E0067	7,000.00	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.37	M420	
	M42	11601	31111-1101	1.7.1	3291	E0067	7,000.00	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.37	M420	
	M42	11601	31111-1101	1.7.1	3361	E0067	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	M420	
	M42	11601	31111-1101	1.7.1	3371	E0067	65,000.00	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.63	M420	
	M42	11601	31111-1101	1.7.1	3751	E0067	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	M420	
	M42	11601	31111-1101	1.7.1	3791	E0067	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	M420	
	M42	11601	31111-1102	1.7.2	2111	E0069	8,580.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	M420	
	M42	11601	31111-1102	1.7.2	2141	E0069	6,240.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	M420	
	M42	11601	31111-1102	1.7.2	2161	E0069	4,992.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	M420	
	M42	11601	31111-1102	1.7.2	2214	E0069	4,680.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	M420	
	M42	11601	31111-1102	1.7.2	2491	E0069	3,120.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	M420	
	M42	11601	31111-1102	1.7.2	2531	E0069	2,496.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	M420	
	M42	11601	31111-1102	1.7.2	2911	E0069	10,400.00	866.67	866.67	866.67	866.67	866.67	866.67	866.67	866.67	866.67	866.67	866.67	866.63	M420	
	M42	11601	31111-1102	1.7.2	2921	E0069	1,040.00	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.63	M420	
	M42	11601	31111-1102	1.7.2	2991	E0069	4,472.00	372.67	372.67	372.67	372.67	372.67	372.67	372.67	372.67	372.67	372.67	372.67	372.63	M420	
	M42	11601	31111-1102	1.7.2	3511	E0069	832.00	69.33	69.33	69.33	69.33	69.33	69.33	69.33	69.33	69.33	69.33	69.33	69.37	M420	
	M42	11601	31111-1102	1.7.2	3521	E0069	3,120.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	M420	
	M42	11601	31111-1102	1.7.2	3751	E0069	5,200.00	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.37	M420	
	M42	11601	31111-1103	1.7.3	1342	E0070	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	M420	
	M42	11601	31111-1103	1.7.3	2111	E0070	24,400.00	2,033.33	2,033.33	2,033.33	2,033.33	2,033.33	2,033.33	2,033.33	2,033.33	2,033.33	2,033.33	2,033.33	2,033.37	M420	
	M42	11601	31111-1103	1.7.3	2141	E0070	33,000.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	M420	
	M42	11601	31111-1103	1.7.3	2151	E0070	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	M420	
	M42	11601	31111-1103	1.7.3	2161	E0070	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	M420	
	M42	11601	31111-1103	1.7.3	2212	E0070	3,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	M420	
	M42	11601	31111-1103	1.7.3	2214	E0070	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	M420	
	M42	11601	31111-1103	1.7.3	2231	E0070	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	M420	
	M42	11601	31111-1103	1.7.3	2421	E0070	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	M420	
	M42	11601	31111-1103	1.7.3	2431	E0070	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	M420	
	M42	11601	31111-1103	1.7.3	2461	E0070	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	M420	
	M42	11601	31111-1103	1.7.3	2471	E0070	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	M420	
	M42	11601	31111-1103	1.7.3	2491	E0070	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	M420	
	M42	11601	31111-1103	1.7.3	2561	E0070	69,000.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	M420	
	M42	11601	31111-1103	1.7.3	2711	E0070	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	M420	
	M42	11601	31111-1103	1.7.3	2731	E0070	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	M420	
	M42	11601	31111-1103	1.7.3	2921	E0070	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	M420	
	M42	11601	31111-1103	1.7.3	3361	E0070	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	M420	
	M42	11601	31111-1104	1.7.3	2111	E0071	9,900.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	M420	
	M42	11601	31111-1104	1.7.3	2141	E0071	9,600.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	M420	
	M42	11601	31111-1104	1.7.3	2151	E0071	3,200.00	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.63	M420	
	M42	11601	31111-1104	1.7.3	2161	E0071	13,600.00	1,133.33	1,133.33	1,133.33	1,133.33	1,133.33	1,133.33	1,133.33	1,133.33	1,133.33	1,133.33	1,133.33	1,133.37	M420	

PRESUPUESTO DE EGRESOS 2016																							
	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Ene.	Feb	Mzo	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Division	Ancho Total
Longitud	4	10	16	16	24	24	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	4	296
	M42	11601	31111-1104	1.7.3	2214	E0071	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63	M420	
	M42	11601	31111-1104	1.7.3	2231	E0071	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	M420	
	M42	11601	31111-1104	1.7.3	2411	E0071	500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	M420	
	M42	11601	31111-1104	1.7.3	2461	E0071	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	M420	
	M42	11601	31111-1104	1.7.3	2522	E0071	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	M420	
	M42	11601	31111-1104	1.7.3	2531	E0071	1,800.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	M420	
	M42	11601	31111-1104	1.7.3	2921	E0071	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	M420	
	M42	11601	31111-1104	1.7.3	2941	E0071	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	M420	
	M42	11601	31111-1104	1.7.3	2991	E0071	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	M420	
	M42	11601	31111-1104	1.7.3	3121	E0071	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	M420	
	M42	11601	31111-1104	1.7.3	3531	E0071	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	M420	
	M42	11601	31111-1104	1.7.3	5111	E0071	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	M420	
	M42	11601	31111-1104	1.7.3	5191	E0071	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	M420	
	M42	11601	31111-1201	3.1.1	1131	E0072	570,943.00	47,578.58	47,578.58	47,578.58	47,578.58	47,578.58	47,578.58	47,578.58	47,578.58	47,578.58	47,578.58	47,578.58	47,578.62	M420	
	M42	11601	31111-1201	3.1.1	1321	E0072	10,685.00	890.42	890.42	890.42	890.42	890.42	890.42	890.42	890.42	890.42	890.42	890.42	890.38	M420	
	M42	11601	31111-1201	3.1.1	1323	E0072	89,051.00	7,420.92	7,420.92	7,420.92	7,420.92	7,420.92	7,420.92	7,420.92	7,420.92	7,420.92	7,420.92	7,420.92	7,420.88	M420	
	M42	11601	31111-1201	3.1.1	1593	E0072	37,440.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	M420	
	M42	11601	31111-1201	3.1.1	1594	E0072	14,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	M420	
	M42	11601	31111-1201	3.1.1	1713	E0072	9,194.00	766.17	766.17	766.17	766.17	766.17	766.17	766.17	766.17	766.17	766.17	766.17	766.13	M420	
	M42	11601	31111-1201	3.1.1	1714	E0072	9,194.00	766.17	766.17	766.17	766.17	766.17	766.17	766.17	766.17	766.17	766.17	766.17	766.13	M420	
	M42	11601	31111-1201	3.1.1	2111	E0072	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	M420	
	M42	11601	31111-1201	3.1.1	2141	E0072	8,500.00	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.37	M420	
	M42	11601	31111-1201	3.1.1	2161	E0072	500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	M420	
	M42	11601	31111-1201	3.1.1	2214	E0072	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	M420	
	M42	11601	31111-1201	3.1.1	3611	E0072	7,000.00	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.37	M420	
	M42	11601	31111-1201	3.1.1	3751	E0072	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.37	M420	
	M42	11601	31111-1201	3.1.1	4331	E0072	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63	M420	
	M42	11601	31111-1202	3.1.1	1131	E0073	83,837.00	6,986.42	6,986.42	6,986.42	6,986.42	6,986.42	6,986.42	6,986.42	6,986.42	6,986.42	6,986.42	6,986.42	6,986.38	M420	
	M42	11601	31111-1202	3.1.1	1321	E0073	2,287.00	190.58	190.58	190.58	190.58	190.58	190.58	190.58	190.58	190.58	190.58	190.58	190.62	M420	
	M42	11601	31111-1202	3.1.1	1323	E0073	19,055.00	1,587.92	1,587.92	1,587.92	1,587.92	1,587.92	1,587.92	1,587.92	1,587.92	1,587.92	1,587.92	1,587.92	1,587.88	M420	
	M42	11601	31111-1202	3.1.1	1593	E0073	18,720.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	M420	
	M42	11601	31111-1202	3.1.1	1594	E0073	7,200.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	M420	
	M42	11601	31111-1202	3.1.1	1713	E0073	13,720.00	1,143.33	1,143.33	1,143.33	1,143.33	1,143.33	1,143.33	1,143.33	1,143.33	1,143.33	1,143.33	1,143.33	1,143.37	M420	
	M42	11601	31111-1202	3.1.1	1714	E0073	13,720.00	1,143.33	1,143.33	1,143.33	1,143.33	1,143.33	1,143.33	1,143.33	1,143.33	1,143.33	1,143.33	1,143.33	1,143.37	M420	
	M42	11601	31111-1202	3.1.1	2111	E0073	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	M420	
	M42	11601	31111-1202	3.1.1	2141	E0073	500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	M420	
	M42	11601	31111-1202	3.1.1	2161	E0073	200.00	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.63	M420	
	M42	11601	31111-1202	3.1.1	2214	E0073	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	M420	
	M42	11601	31111-1202	3.1.1	3341	E0073	72,500.00	6,041.67	6,041.67	6,041.67	6,041.67	6,041.67	6,041.67	6,041.67	6,041.67	6,041.67	6,041.67	6,041.67	6,041.63	M420	
	M42	11601	31111-1301	2.2.7	1131	E0075	1,378,090.00	114,840.83	114,840.83	114,840.83	114,840.83	114,840.83	114,840.83	114,840.83	114,840.83	114,840.83	114,840.83	114,840.83	114,840.87	M420	
	M42	11601	31111-1301	2.2.7	1321	E0075	27,162.00	2,263.50	2,263.50	2,263.50	2,263.50	2,263.50	2,263.50	2,263.50	2,263.50	2,263.50	2,263.50	2,263.50	2,263.50	M420	
	M42	11601	31111-1301	2.2.7	1323	E0075	226,352.00	18,862.67	18,862.67	18,862.67	18,862.67	18,862.67	18,862.67	18,862.67	18,862.67	18,862.67	18,862.67	18,862.67	18,862.63	M420	
	M42	11601	31111-1301	2.2.7	1593	E0075	121,680.00	10,140.00	10,140.00	10,140.00	10,140.00	10,140.00	10,140.00	10,140.00	10,140.00	10,140.00	10,140.00	10,140.00	10,140.00	M420	
	M42	11601	31111-1301	2.2.7	1594	E0075	46,800.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	M420	
	M42	11601	31111-1301	2.2.7	1713	E0075	41,575.00	3,464.58	3,464.58	3,464.58	3,464.58	3,464.58	3,464.58	3,464.58	3,464.58	3,464.58	3,464.58	3,464.58	3,464.62	M420	
	M42	11601	31111-1301	2.2.7	1714	E0075	41,575.00	3,464.58	3,464.58	3,464.58	3,464.58	3,464.58	3,464.58	3,464.58	3,464.58	3,464.58	3,464.58	3,464.58	3,464.62	M420	
	M42	11601	31111-1301	2.2.7	2111	E0075	53,098.00	4,424.83	4,424.83	4,424.83	4,424.83	4,424.83	4,424.83	4,424.83	4,424.83	4,424.83	4,424.83	4,424.83	4,424.87	M420	
	M42	11601	31111-1301	2.2.7	2141	E0075	54,509.00	4,542.42	4,542.42	4,542.42	4,542.42	4,542.42	4,542.42	4,542.42	4,542.42	4,542.42	4,542.42	4,542.42	4,542.38	M420	
	M42	11601	31111-1301	2.2.7	2151	E0075	2,047.00	170.58	170.58	170.58	170.58	170.58	170.58	170.58	170.58	170.58	170.58	170.58	170.62	M420	
	M42	11601	31111-1301	2.2.7	2161	E0075	2,993.00	249.42	249.42	249.42	249.42	249.42	249.42	249.42	249.42	249.42	249.42	249.42	249.38	M420	
	M42	11601	31111-1301	2.2.7	2214	E0075	20,728.00	1,727.33	1,727.33	1,727.33	1,727.33	1,727.33	1,727.33	1,727.33	1,727.33	1,727.33	1,727.33	1,727.33	1,727.37	M420	
	M42	11601	31111-1301	2.2.7	2461	E0075	624.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	M420	
	M42	11601	31111-1301	2.2.7	2491	E0075	1,176.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	M420	
	M42	11601	31111-1301	2.2.7	2531	E0075	248.00	20.67	20.67	20.67	20.67	20.67	20.67	20.67	20.67	20.67	20.67	20.67	20.63	M420	
	M42	11601	31111-1301	2.2.7	2911	E0075	1,248.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	M420	
	M42	11601	31111-1301	2.2.7	2991	E0075	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	M420	
	M42	11601	31111-1301	2.2.7	3181	E0075	594.00	49.50	49.50	49.50	49.50	49.50	49.50	49.50	49.50	49.50	49.50	49.50	49.50	M420	
	M42	11601	31111-1301	2.2.7	3321	E0075	174,580.00	14,548.33	14,548.33	14,548.33	14,548.33	14,548.33	14,548.33	14,548.33	14,548.33	14,548.33	14,548.33	14,548.33	14,548.37	M420	
	M42	11601	31111-1301	2.2.7	3361	E0075	1,248.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	M420	
	M42	11601	31111-1301	2.2.7	3751	E0075	740.00	61.67	61.67	61.67	61.67	61.67	61.67	61.67	61.67	61.67	61.67	61.67	61.63	M420	
	M42	11601	31111-1301	2.2.7	3831	E0075	793.00	66.08	66.08	66.08	66.08	66.08	66.08	66.08	66.08	66.08	66.08	66.08	66.12	M420	
	M42	11601	31111-1401	2.5.6	1131	E0077	881,995.00	73,499.58	73,499.58	73,499.58	73,499.58	73,499.58	73,499.58	73,499.58	73,499.58	73,499.58	73,499.58	73,499.58	73,499.62	M420	
	M42	11601	31111-1401	2.5.6	1321	E0077	18,119.00	1,509.92	1,509.92	1,509.92	1,509.92	1,509.92	1,509.92	1,509.92	1,509.92	1,509.92	1,509.92	1,509.92	1,509.88	M420	
	M42	11601	31111-1401	2.5.6	1323	E0077	151,004.00	12,583.67	12,583.67	12,583.67	12,583.67	12,583.67	12,583.67	12,583.67	12,583.67	12,583.67	12,583.67	12,583.67	12,583.63	M420	
	M42	11601	31111-1401	2.5.6	1593	E0077	74,880.00	6,240.00	6,240.00	6,240.00	6,240.00	6,240.00	6,240.00	6,240.00	6,240.00	6,240.00	6,240.00	6,240.00	6,240.00	M420	
	M42	11601	31111-1401	2.5.6	1594	E0077	28,800.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	M420	
	M42	11601	31111-1401	2.5.6	1713	E0077	50,774.00	4,231.17	4,231.17	4,231.17	4,231.17	4,231.17	4,231.17	4,231.17	4,231.17	4,231.17	4,231.17	4,231.17	4,231.13	M420	
	M42	11601	31111-1401	2.5.6	1714	E0077	50,774.00	4,231.17	4,231.17	4,231.17	4,231.17	4,231.17	4,231.17	4,231.17	4,231.17	4,231.17	4,231.17	4,231.17	4,231.13	M420	
	M42	11601	31111-1401	2.5.6	2111	E0077	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	M420	
	M42	11601	31111-1401	2.5.6	2141	E0077	21,500.00	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.63	M420	
	M42	11601	31111-1401	2.5.6	2151	E0077	7,500.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	M420	
	M42	11601	31111-1401	2.5.6	2161	E0077	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	M420	
	M42	11601	31111-1401	2.5.6	2214	E0077	188,000.00	15,666.67	15,666.67	15,666.67	15,666.67	15,666.67	15,666.67	15,666.67	15,666.67	15,666.67	15,666.67	15,666.67	15,666.63	M420	
	M42	11601	31111-1401	2.5.6	3821	E0077	154,800.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	M420	
	M42	11601	31111-1401	2.5.6	4421	E0077	2,128,600.00	177,383.33	177,383.33	177,383.33	177,383.33	177,383.33	177,383.33	177,383.33	177,383.33	177,383.33	177,383.33	177,383.33	177,383.37	M420	
	M42	11601	31111-1403	2.4.2	1131	E0082	241,373.00	20,114.42	20,114.42	20,114.42	20,114.42	20,114.42	20,114.42	20,114.42	20,114.42	20,114.42	20,114.42	20,114.42	20,114.38	M420	
	M42	11601	31111-1403	2.4.2	1321	E0082	6,647.00	553.92	553.92	553.92	553.92	553.92	553.92	553.92	553.92	553.92	553.92	553.92	553.88	M420	
	M42	11601	31111-1403	2.4.2	1323	E0082	55,404.00	4,617.00	4,617.00	4,617.00	4,617.00	4,617.00	4,617.00	4,617.00	4,617.00	4,617.00	4,617.00	4,617.00	4,617.00	M420	
	M42	11601	31111-1403	2.4.2	1593	E0082	56,160.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	M420	
	M42	11601	31111-1403	2.4.2	1594	E0082	21,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	M420	
	M42	11601	31111-1403	2.4.2	1713	E0082	39,892.00	3,324.33	3,324.33	3,324.33	3,324.33	3,324.33	3,324.33	3,324.33	3,324.33	3,324.33	3,324.33	3,324.33	3,324.33	M420	
	M42	11601	31111-1403	2.4.2	1714	E0082	39,892.00	3,324.33	3,324.33	3,324.33	3,324.33	3,324.33	3,324.33	3,324.33	3,324.33	3,324.33	3,324.33	3,324.33	3,324.37	M420	
	M42	11601	31111-1403	2.4.2	2111	E0082	7,550.00	629.17	629.17	629.17	629.17	629.17	629.17	629.17	629.17	629.17	629.17	629.17	629.13	M420	
	M42	11601	31111-1403	2.4.2	2141	E0082	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	M420	
	M42	11601	31111-1403	2.4.2	2161	E0082	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	M420	
	M42	11601	31111-1403	2.4.2	2214	E0082	1,040.00	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.63	M420	
	M42	11601	31111-1403	2.4.2	2461	E0082	480.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	M420	
	M42	11601	31111-1403	2.4.2	2491	E0082	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	M420	
	M42	11601	31111-1403	2.4.2	2561	E0082	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	M420	
	M42	11601	31111-1403	2.4.2	2741	E0082	700.00	58.33	58.33	58.33	58.33	58.33	58.33	58.33	58.33	58.33	58.33	58.33	58.37	M420	
	M42	11601	31111-1403	2.4.2	3171	E0082	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	M420	
	M42	11601	31111-1403	2.4.2	3181	E0082	1,040.00	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.63	M420	
	M42	11601	31111-1403	2.4.2	3721	E0082	1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	M420	
	M42	11601	31111-1403	2.4.2	3751	E0082	600.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	M420	
	M42	11601	31111-1406	2.4.2	1131	E0085	120,943.00	10,078.58	10,078.58	10,078.58	10,078.58	10,078.58	10,078.58	10,078.58	10,078.58	10,078.58	10,078.58	10,078.58	10,078.62	M420	
	M42	11601	31111-1406	2.4.2	1321	E0085	2,682.00	223.50	223.50	223.50	223.50	223.50	223.50	223.50	223.50	223.50	223.50	223.50	223.50	M420	
	M42	11601	31111-1406	2.4.2	1323	E0085	22,352.00	1,862.67	1,862.67	1,862.67	1,862.67	1,862.67	1,862.67	1,862.67	1,862.67	1,862.67	1,862.67	1,862.67	1,862.63	M420	
	M42	11601	31111-1406	2.4.2	1593	E0085	18,720.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	M420	
	M42	11601	31111-1406	2.4.2	1594	E0085	7,200.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	M420	
	M42	11601	31111-1406	2.4.2	1713	E0085	7,034.00	586.17	586.17	586.17	586.17	586.17	586.17	586.17	586.17	586.17	586.17	586.17	586.13	M420	
	M42	11601	31111-1406	2.4.2	1714	E0085	7,034.00	586.17	586.17	586.17	586.17	586.17	586.17	586.17	586.17	586.17	586.17	586.17	586.13	M420	
	M42	11601	31111-1406	2.4.2	2161	E0085	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.37	M420	

PRESUPUESTO DE EGRESOS 2016																							
	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Ene.	Feb	Mzo	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Division	Ancho Total
Longitud	4	10	16	16	24	24	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	4	296
	M42	11601	31111-1406	2.4.2	2461	E0085	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	M420	
	M42	11601	31111-1406	2.4.2	3511	E0085	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	M420	
	M42	11601	31111-1406	2.4.2	5211	E0085	6,770.00	564.17	564.17	564.17	564.17	564.17	564.17	564.17	564.17	564.17	564.17	564.17	564.13	M420	
	M42	11601	31111-1501	1.3.4	1131	E0086	1,970,136.00	164,178.00	164,178.00	164,178.00	164,178.00	164,178.00	164,178.00	164,178.00	164,178.00	164,178.00	164,178.00	164,178.00	164,178.00	M420	
	M42	11601	31111-1501	1.3.4	1321	E0086	44,338.00	3,694.83	3,694.83	3,694.83	3,694.83	3,694.83	3,694.83	3,694.83	3,694.83	3,694.83	3,694.83	3,694.83	3,694.87	M420	
	M42	11601	31111-1501	1.3.4	1323	E0086	369,464.00	30,788.67	30,788.67	30,788.67	30,788.67	30,788.67	30,788.67	30,788.67	30,788.67	30,788.67	30,788.67	30,788.67	30,788.63	M420	
	M42	11601	31111-1501	1.3.4	1593	E0086	271,440.00	22,620.00	22,620.00	22,620.00	22,620.00	22,620.00	22,620.00	22,620.00	22,620.00	22,620.00	22,620.00	22,620.00	22,620.00	M420	
	M42	11601	31111-1501	1.3.4	1594	E0086	104,400.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	M420	
	M42	11601	31111-1501	1.3.4	1713	E0086	157,080.00	13,090.00	13,090.00	13,090.00	13,090.00	13,090.00	13,090.00	13,090.00	13,090.00	13,090.00	13,090.00	13,090.00	13,090.00	M420	
	M42	11601	31111-1501	1.3.4	1714	E0086	157,080.00	13,090.00	13,090.00	13,090.00	13,090.00	13,090.00	13,090.00	13,090.00	13,090.00	13,090.00	13,090.00	13,090.00	13,090.00	M420	
	M42	11601	31111-1501	1.3.4	2111	E0086	21,119.00	1,759.92	1,759.92	1,759.92	1,759.92	1,759.92	1,759.92	1,759.92	1,759.92	1,759.92	1,759.92	1,759.92	1,759.88	M420	
	M42	11601	31111-1501	1.3.4	2141	E0086	38,680.00	3,223.33	3,223.33	3,223.33	3,223.33	3,223.33	3,223.33	3,223.33	3,223.33	3,223.33	3,223.33	3,223.33	3,223.37	M420	
	M42	11601	31111-1501	1.3.4	2151	E0086	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	M420	
	M42	11601	31111-1501	1.3.4	2161	E0086	12,959.00	1,079.92	1,079.92	1,079.92	1,079.92	1,079.92	1,079.92	1,079.92	1,079.92	1,079.92	1,079.92	1,079.92	1,079.88	M420	
	M42	11601	31111-1501	1.3.4	2212	E0086	34,999.00	2,916.58	2,916.58	2,916.58	2,916.58	2,916.58	2,916.58	2,916.58	2,916.58	2,916.58	2,916.58	2,916.58	2,916.62	M420	
	M42	11601	31111-1501	1.3.4	2214	E0086	9,999.00	833.25	833.25	833.25	833.25	833.25	833.25	833.25	833.25	833.25	833.25	833.25	833.25	M420	
	M42	11601	31111-1501	1.3.4	2411	E0086	367,009.00	30,584.08	30,584.08	30,584.08	30,584.08	30,584.08	30,584.08	30,584.08	30,584.08	30,584.08	30,584.08	30,584.08	30,584.12	M420	
	M42	11601	31111-1501	1.3.4	2421	E0086	4,368.00	364.00	364.00	364.00	364.00	364.00	364.00	364.00	364.00	364.00	364.00	364.00	364.00	M420	
	M42	11601	31111-1501	1.3.4	2441	E0086	462.00	38.50	38.50	38.50	38.50	38.50	38.50	38.50	38.50	38.50	38.50	38.50	38.50	M420	
	M42	11601	31111-1501	1.3.4	2451	E0086	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	M420	
	M42	11601	31111-1501	1.3.4	2461	E0086	16,480.00	1,373.33	1,373.33	1,373.33	1,373.33	1,373.33	1,373.33	1,373.33	1,373.33	1,373.33	1,373.33	1,373.33	1,373.37	M420	
	M42	11601	31111-1501	1.3.4	2471	E0086	5,600.00	466.67	466.67	466.67	466.67	466.67	466.67	466.67	466.67	466.67	466.67	466.67	466.63	M420	
	M42	11601	31111-1501	1.3.4	2491	E0086	74,430.00	6,202.50	6,202.50	6,202.50	6,202.50	6,202.50	6,202.50	6,202.50	6,202.50	6,202.50	6,202.50	6,202.50	6,202.50	M420	
	M42	11601	31111-1501	1.3.4	2531	E0086	1,999.00	166.58	166.58	166.58	166.58	166.58	166.58	166.58	166.58	166.58	166.58	166.58	166.62	M420	
	M42	11601	31111-1501	1.3.4	2541	E0086	2,008.00	167.33	167.33	167.33	167.33	167.33	167.33	167.33	167.33	167.33	167.33	167.33	167.37	M420	
	M42	11601	31111-1501	1.3.4	2561	E0086	6,614.00	551.17	551.17	551.17	551.17	551.17	551.17	551.17	551.17	551.17	551.17	551.17	551.13	M420	
	M42	11601	31111-1501	1.3.4	2612	E0086	1,720,400.00	143,366.67	143,366.67	143,366.67	143,366.67	143,366.67	143,366.67	143,366.67	143,366.67	143,366.67	143,366.67	143,366.67	143,366.63	M420	
	M42	11601	31111-1501	1.3.4	2711	E0086	1,222,558.00	101,879.83	101,879.83	101,879.83	101,879.83	101,879.83	101,879.83	101,879.83	101,879.83	101,879.83	101,879.83	101,879.83	101,879.87	M420	
	M42	11601	31111-1501	1.3.4	2722	E0086	76,400.00	6,366.67	6,366.67	6,366.67	6,366.67	6,366.67	6,366.67	6,366.67	6,366.67	6,366.67	6,366.67	6,366.67	6,366.63	M420	
	M42	11601	31111-1501	1.3.4	2911	E0086	24,119.00	2,009.92	2,009.92	2,009.92	2,009.92	2,009.92	2,009.92	2,009.92	2,009.92	2,009.92	2,009.92	2,009.92	2,009.88	M420	
	M42	11601	31111-1501	1.3.4	2921	E0086	8,999.00	749.92	749.92	749.92	749.92	749.92	749.92	749.92	749.92	749.92	749.92	749.92	749.88	M420	
	M42	11601	31111-1501	1.3.4	2961	E0086	239,962.00	19,996.83	19,996.83	19,996.83	19,996.83	19,996.83	19,996.83	19,996.83	19,996.83	19,996.83	19,996.83	19,996.83	19,996.87	M420	
	M42	11601	31111-1501	1.3.4	2991	E0086	4,999.00	416.58	416.58	416.58	416.58	416.58	416.58	416.58	416.58	416.58	416.58	416.58	416.62	M420	
	M42	11601	31111-1501	1.3.4	3111	E0086	750,000.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	M420	
	M42	11601	31111-1501	1.3.4	3141	E0086	498,000.00	41,500.00	41,500.00	41,500.00	41,500.00	41,500.00	41,500.00	41,500.00	41,500.00	41,500.00	41,500.00	41,500.00	41,500.00	M420	
	M42	11601	31111-1501	1.3.4	3151	E0086	246,000.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00	M420	
	M42	11601	31111-1501	1.3.4	3171	E0086	16,000.00	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.37	M420	
	M42	11601	31111-1501	1.3.4	3181	E0086	3,120.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	M420	
	M42	11601	31111-1501	1.3.4	3191	E0086	800.00	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.63	M420	
	M42	11601	31111-1501	1.3.4	3221	E0086	259,540.00	21,628.33	21,628.33	21,628.33	21,628.33	21,628.33	21,628.33	21,628.33	21,628.33	21,628.33	21,628.33	21,628.33	21,628.37	M420	
	M42	11601	31111-1501	1.3.4	3251	E0086	14,000.00	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.63	M420	
	M42	11601	31111-1501	1.3.4	3252	E0086	9,000.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	M420	
	M42	11601	31111-1501	1.3.4	3321	E0086	4,999.00	416.58	416.58	416.58	416.58	416.58	416.58	416.58	416.58	416.58	416.58	416.58	416.62	M420	
	M42	11601	31111-1501	1.3.4	3331	E0086	522,394.00	43,532.83	43,532.83	43,532.83	43,532.83	43,532.83	43,532.83	43,532.83	43,532.83	43,532.83	43,532.83	43,532.83	43,532.87	M420	
	M42	11601	31111-1501	1.3.4	3361	E0086	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.63	M420	
	M42	11601	31111-1501	1.3.4	3481	E0086	85,220.00	7,101.67	7,101.67	7,101.67	7,101.67	7,101.67	7,101.67	7,101.67	7,101.67	7,101.67	7,101.67	7,101.67	7,101.63	M420	
	M42	11601	31111-1501	1.3.4	3511	E0086	98,400.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	M420	
	M42	11601	31111-1501	1.3.4	3521	E0086	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63	M420	
	M42	11601	31111-1501	1.3.4	3551	E0086	273,977.00	22,831.42	22,831.42	22,831.42	22,831.42	22,831.42	22,831.42	22,831.42	22,831.42	22,831.42	22,831.42	22,831.42	22,831.38	M420	
	M42	11601	31111-1501	1.3.4	3571	E0086	70,770.00	5,897.50	5,897.50	5,897.50	5,897.50	5,897.50	5,897.50	5,897.50	5,897.50	5,897.50	5,897.50	5,897.50	5,897.50	M420	
	M42	11601	31111-1501	1.3.4	3721	E0086	750.00	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	M420	
	M42	11601	31111-1501	1.3.4	3751	E0086	360.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	M420	
	M42	11601	31111-1501	1.3.4	3791	E0086	1,250.00	104.17	104.17	104.17	104.17	104.17	104.17	104.17	104.17	104.17	104.17	104.17	104.13	M420	
	M42	11601	31111-1501	1.3.4	3821	E0086	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63	M420	
	M42	11601	31111-1501	1.3.4	5111	E0086	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63	M420	
	M42	11601	31111-1501	1.3.4	5151	E0086	128,000.00	10,666.67	10,666.67	10,666.67	10,666.67	10,666.67	10,666.67	10,666.67	10,666.67	10,666.67	10,666.67	10,666.67	10,666.63	M420	
	M42	11601	31111-1501	1.3.4	5231	E0086	9,600.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	M420	
	M42	11601	31111-1501	1.3.4	5491	E0086	32,000.00	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.63	M420	
	M42	11601	31111-1501	1.3.4	5651	E0086	4,065.00	338.75	338.75	338.75	338.75	338.75	338.75	338.75	338.75	338.75	338.75	338.75	338.75	M420	
	M42	11601	31111-1501	1.3.4	5671	E0086	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	M420	
	M42	11601	31111-1503	1.8.5	1131	E0088	644,796.00	53,733.00	53,733.00	53,733.00	53,733.00	53,733.00	53,733.00	53,733.00	53,733.00	53,733.00	53,733.00	53,733.00	53,733.00	M420	
	M42	11601	31111-1503	1.8.5	1321	E0088	13,965.00	1,163.75	1,163.75	1,163.75	1,163.75	1,163.75	1,163.75	1,163.75	1,163.75	1,163.75	1,163.75	1,163.75	1,163.75	M420	
	M42	11601	31111-1503	1.8.5	1323	E0088	116,370.00	9,697.50	9,697.50	9,697.50	9,697.50	9,697.50	9,697.50	9,697.50	9,697.50	9,697.50	9,697.50	9,697.50	9,697.50	M420	
	M42	11601	31111-1503	1.8.5	1593	E0088	56,160.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	M420	
	M42	11601	31111-1503	1.8.5	1594	E0088	21,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	M420	
	M42	11601	31111-1503	1.8.5	1713	E0088	57,654.00	4,804.50	4,804.50	4,804.50	4,804.50	4,804.50	4,804.50	4,804.50	4,804.50	4,804.50	4,804.50	4,804.50	4,804.50	M420	
	M42	11601	31111-1503	1.8.5	1714	E0088	57,654.00	4,804.50	4,804.50	4,804.50	4,804.50	4,804.50	4,804.50	4,804.50	4,804.50	4,804.50	4,804.50	4,804.50	4,804.50	M420	
	M42	11601	31111-1503	1.8.5	2111	E0088	25,300.00	2,108.33	2,108.33	2,108.33	2,108.33	2,108.33	2,108.33	2,108.33	2,108.33	2,108.33	2,108.33	2,108.33	2,108.37	M420	
	M42	11601	31111-1503	1.8.5	2141	E0088	43,500.00	3,625.00	3,625.00	3,625.00	3,625.00	3,625.00	3,625.00	3,625.00	3,625.00	3,625.00	3,625.00	3,625.00	3,625.00	M420	
	M42	11601	31111-1503	1.8.5	2151	E0088	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	M420	
	M42	11601	31111-1503	1.8.5	2161	E0088	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	M420	
	M42	11601	31111-1503	1.8.5	2212	E0088	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	M420	
	M42	11601	31111-1503	1.8.5	2214	E0088	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	M420	
	M42	11601	31111-1503	1.8.5	2491	E0088	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	M420	
	M42	11601	31111-1503	1.8.5	2921	E0088	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	M420	
	M42	11601	31111-1503	1.8.5	2941	E0088	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	M420	
	M42	11601	31111-1503	1.8.5	2991	E0088	500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	M420	
	M42	11601	31111-1503	1.8.5	3181	E0088	500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	M420	
	M42	11601	31111-1503	1.8.5	3361	E0088	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	M420	
	M42	11601	31111-1503	1.8.5	3521	E0088	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	M420	
	M42	11601	31111-1503	1.8.5	3751	E0088	3,850.00	320.83	320.83	320.83	320.83	320.83	320.83	320.83	320.83	320.83	320.83	320.83	320.87	M420	
	M42	11601	31111-1503	1.8.5	3271	E0088	43,000.00	3,583.33	3,583.33	3,583.33	3,583.33	3,583.33	3,583.33	3,583.33	3,583.33	3,583.33	3,583.33	3,583.33	3,583.37	M420	
	M42	11601	31111-1504	1.8.5	1131	E0089	439,755.00	36,646.25	36,646.25	36,646.25	36,646.25	36,646.25	36,646.25	36,646.25	36,646.25	36,646.25	36,646.25	36,646.25	36,646.25	M420	
	M42	11601	31111-1504	1.8.5	1221	E0089	172,600.00	14,383.33	14,383.33	14,383.33	14,383.33	14,383.33	14,383.33	14,383.33	14,383.33	14,383.33	14,383.33	14,383.33	14,383.37	M420	
	M42	11601	31111-1504	1.8.5	1321	E0089	8,596.00	716.33	716.33	716.33	716.33	716.33	716.33	716.33	716.33	716.33	716.33	716.33	716.37	M420	
	M42	11601	31111-1504	1.8.5	1323	E0089	71,638.00	5,969.83	5,969.83	5,969.83	5,969.83	5,969.83	5,969.83	5,969.83	5,969.83	5,969.83	5,969.83	5,969.83	5,969.87	M420	
	M42	11601	31111-1504	1.8.5	1331	E0089	255,000.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	M420	
	M42	11601	31111-1504	1.8.5	1541	E0089	752,000.00	62,666.67	62,666.67	62,666.67	62,666.67	62,666.67	62,666.67	62,666.67	62,666.67	62,666.67	62,666.67	62,666.67	62,666.63	M420	
	M42	11601	31111-1504	1.8.5	1593	E0089	37,440.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	M420	
	M42	11601	31111-1504	1.8.5	1594	E0089	14,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	M420	
	M42	11601	31111-1504	1.8.5	1713	E0089	12,101.00	1,008.42	1,008.42	1,008.42	1,008.42	1,008.42	1,008.42	1,008.42	1,008.42	1,008.42	1,008.42	1,008.42	1,008.38	M420	
	M42	11601	31111-1504	1.8.5	1714	E0089	12,101.00	1,008.42	1,008.42	1,008.42	1,008.42	1,008.42	1,008.42	1,008.42	1,008.42	1,008.42	1,008.42	1,008.42	1,008.38	M420	
	M42	11601	31111-1504	1.8.5	2111	E0089	21,000.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	M420	
	M42	11601	31111-1504	1.8.5	2141	E0089	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63	M420	
	M42	11601	31111-1504	1.8.5	2151	E0089	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	M420	
	M42	11601	31111-1504	1.8.5	2161	E0089	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	M420	
	M42	11601	31111-1504	1.8.5	2212	E0089	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	M420	
	M42	11601	31111-1504	1.8.5	3751	E0089	360.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	M420	
	M42	11601	31111-1504	1.8.5	5111	E0089	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63	M420	
	M42	11601	31111-1504	1.8.5	5151	E0089	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	M420	
	M42	11601	31111-1504	1.3.4	4521	J0086	3,510,178.00	292,514.83	292,514.83	292,514.83	292,514.83	292,514.83	292,514.83	292,514.83	292,514.83	292,514.83	292,514.83	292,514.83	292,514.87	M420	
	M42	11601	31111-1504	1.3.4	1131	L0086	597,448.00	49,787.33	49,787.33	49,787.33	49,787.33	49,787.33	49,787.33	49,787.33	49,787.33	49,787.33	49,787.33	49,787.33	49,787.37	M420	

PRESUPUESTO DE EGRESOS 2016																							
	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Ene.	Feb	Mzo	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Division	Ancho Total
Longitud	4	10	16	16	24	24	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	4	296
	M42	11601	31111-1504	1.3.4	1312	L0086	734,670.00	61,222.50	61,222.50	61,222.50	61,222.50	61,222.50	61,222.50	61,222.50	61,222.50	61,222.50	61,222.50	61,222.50	61,222.50	M420	
	M42	11601	31111-1504	1.3.4	1321	L0086	107,000.00	8,916.67	8,916.67	8,916.67	8,916.67	8,916.67	8,916.67	8,916.67	8,916.67	8,916.67	8,916.67	8,916.67	8,916.67	M420	
	M42	11601	31111-1504	1.3.4	1323	L0086	1,461,000.00	121,750.00	121,750.00	121,750.00	121,750.00	121,750.00	121,750.00	121,750.00	121,750.00	121,750.00	121,750.00	121,750.00	121,750.00	M420	
	M42	11601	31111-1504	1.3.4	1522	L0086	1,269,882.00	105,823.50	105,823.50	105,823.50	105,823.50	105,823.50	105,823.50	105,823.50	105,823.50	105,823.50	105,823.50	105,823.50	105,823.50	M420	
	M42	11601	31111-1504	1.5.2	2111	S0147	5,410.00	450.83	450.83	450.83	450.83	450.83	450.83	450.83	450.83	450.83	450.83	450.83	450.87	M420	
	M42	11601	31111-1504	1.5.2	2471	S0147	2,240.00	186.67	186.67	186.67	186.67	186.67	186.67	186.67	186.67	186.67	186.67	186.67	186.63	M420	
	M42	11601	31111-1504	1.5.2	5111	S0147	26,868.00	2,239.00	2,239.00	2,239.00	2,239.00	2,239.00	2,239.00	2,239.00	2,239.00	2,239.00	2,239.00	2,239.00	2,239.00	M420	
	M42	11601	31111-1504	1.5.2	5151	S0147	208,102.00	17,341.83	17,341.83	17,341.83	17,341.83	17,341.83	17,341.83	17,341.83	17,341.83	17,341.83	17,341.83	17,341.83	17,341.87	M420	
	M42	11601	31111-1504	1.5.2	5211	S0147	29,960.00	2,496.67	2,496.67	2,496.67	2,496.67	2,496.67	2,496.67	2,496.67	2,496.67	2,496.67	2,496.67	2,496.67	2,496.63	M420	
	M42	11601	31111-1504	1.5.2	5641	S0147	7,420.00	618.33	618.33	618.33	618.33	618.33	618.33	618.33	618.33	618.33	618.33	618.33	618.37	M420	
	M42	11601	31111-1504	1.3.4	4458	U0086	160,000.00	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.37	M420	
	M42	11601	31111-1701	2.4.1	1131	E0079	651,802.00	54,316.83	54,316.83	54,316.83	54,316.83	54,316.83	54,316.83	54,316.83	54,316.83	54,316.83	54,316.83	54,316.83	54,316.87	M420	
	M42	11601	31111-1701	2.4.1	1321	E0079	14,833.00	1,236.08	1,236.08	1,236.08	1,236.08	1,236.08	1,236.08	1,236.08	1,236.08	1,236.08	1,236.08	1,236.08	1,236.12	M420	
	M42	11601	31111-1701	2.4.1	1323	E0079	123,627.00	10,302.25	10,302.25	10,302.25	10,302.25	10,302.25	10,302.25	10,302.25	10,302.25	10,302.25	10,302.25	10,302.25	10,302.25	M420	
	M42	11601	31111-1701	2.4.1	1593	E0079	84,240.00	7,020.00	7,020.00	7,020.00	7,020.00	7,020.00	7,020.00	7,020.00	7,020.00	7,020.00	7,020.00	7,020.00	7,020.00	M420	
	M42	11601	31111-1701	2.4.1	1594	E0079	32,400.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	M420	
	M42	11601	31111-1701	2.4.1	1713	E0079	60,835.00	5,069.58	5,069.58	5,069.58	5,069.58	5,069.58	5,069.58	5,069.58	5,069.58	5,069.58	5,069.58	5,069.58	5,069.62	M420	
	M42	11601	31111-1701	2.4.1	1714	E0079	60,835.00	5,069.58	5,069.58	5,069.58	5,069.58	5,069.58	5,069.58	5,069.58	5,069.58	5,069.58	5,069.58	5,069.58	5,069.62	M420	
	M42	11601	31111-1701	2.4.1	2111	E0079	18,720.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	M420	
	M42	11601	31111-1701	2.4.1	2141	E0079	24,960.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	M420	
	M42	11601	31111-1701	2.4.1	2151	E0079	18,720.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	M420	
	M42	11601	31111-1701	2.4.1	2161	E0079	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	M420	
	M42	11601	31111-1701	2.4.1	2214	E0079	17,440.00	1,453.33	1,453.33	1,453.33	1,453.33	1,453.33	1,453.33	1,453.33	1,453.33	1,453.33	1,453.33	1,453.33	1,453.37	M420	
	M42	11601	31111-1701	2.4.1	2711	E0079	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	M420	
	M42	11601	31111-1701	2.4.1	2731	E0079	45,200.00	3,766.67	3,766.67	3,766.67	3,766.67	3,766.67	3,766.67	3,766.67	3,766.67	3,766.67	3,766.67	3,766.67	3,766.63	M420	
	M42	11601	31111-1701	2.4.1	2911	E0079	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	M420	
	M42	11601	31111-1701	2.4.1	3331	E0079	6,240.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	M420	
	M42	11601	31111-1701	2.4.1	3341	E0079	5,440.00	453.33	453.33	453.33	453.33	453.33	453.33	453.33	453.33	453.33	453.33	453.33	453.37	M420	
	M42	11601	31111-1701	2.4.1	3751	E0079	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	M420	
	M42	11601	31111-1701	2.4.1	4454	E0079	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	M420	
	M42	11601	31111-1703	2.4.1	1131	E0083	1,291,831.00	107,652.58	107,652.58	107,652.58	107,652.58	107,652.58	107,652.58	107,652.58	107,652.58	107,652.58	107,652.58	107,652.58	107,652.62	M420	
	M42	11601	31111-1703	2.4.1	1321	E0083	33,154.00	2,762.83	2,762.83	2,762.83	2,762.83	2,762.83	2,762.83	2,762.83	2,762.83	2,762.83	2,762.83	2,762.83	2,762.87	M420	
	M42	11601	31111-1703	2.4.1	1323	E0083	276,327.00	23,027.25	23,027.25	23,027.25	23,027.25	23,027.25	23,027.25	23,027.25	23,027.25	23,027.25	23,027.25	23,027.25	23,027.25	M420	
	M42	11601	31111-1703	2.4.1	1593	E0083	271,440.00	22,620.00	22,620.00	22,620.00	22,620.00	22,620.00	22,620.00	22,620.00	22,620.00	22,620.00	22,620.00	22,620.00	22,620.00	M420	
	M42	11601	31111-1703	2.4.1	1594	E0083	104,400.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	M420	
	M42	11601	31111-1703	2.4.1	1713	E0083	160,958.00	13,413.17	13,413.17	13,413.17	13,413.17	13,413.17	13,413.17	13,413.17	13,413.17	13,413.17	13,413.17	13,413.17	13,413.13	M420	
	M42	11601	31111-1703	2.4.1	1714	E0083	160,958.00	13,413.17	13,413.17	13,413.17	13,413.17	13,413.17	13,413.17	13,413.17	13,413.17	13,413.17	13,413.17	13,413.17	13,413.13	M420	
	M42	11601	31111-1703	2.4.1	2111	E0083	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	M420	
	M42	11601	31111-1703	2.4.1	2141	E0083	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	M420	
	M42	11601	31111-1703	2.4.1	2151	E0083	25,900.00	2,158.33	2,158.33	2,158.33	2,158.33	2,158.33	2,158.33	2,158.33	2,158.33	2,158.33	2,158.33	2,158.33	2,158.37	M420	
	M42	11601	31111-1703	2.4.1	2161	E0083	21,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	M420	
	M42	11601	31111-1703	2.4.1	2431	E0083	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	M420	
	M42	11601	31111-1703	2.4.1	2461	E0083	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	M420	
	M42	11601	31111-1703	2.4.1	2471	E0083	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63	M420	
	M42	11601	31111-1703	2.4.1	2491	E0083	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	M420	
	M42	11601	31111-1703	2.4.1	2511	E0083	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	M420	
	M42	11601	31111-1703	2.4.1	2731	E0083	7,000.00	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.37	M420	
	M42	11601	31111-1703	2.4.1	2911	E0083	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	M420	
	M42	11601	31111-1704	2.4.1	1131	E0084	345,514.00	28,792.83	28,792.83	28,792.83	28,792.83	28,792.83	28,792.83	28,792.83	28,792.83	28,792.83	28,792.83	28,792.83	28,792.87	M420	
	M42	11601	31111-1704	2.4.1	1321	E0084	8,169.00	680.75	680.75	680.75	680.75	680.75	680.75	680.75	680.75	680.75	680.75	680.75	680.75	M420	
	M42	11601	31111-1704	2.4.1	1323	E0084	68,074.00	5,672.83	5,672.83	5,672.83	5,672.83	5,672.83	5,672.83	5,672.83	5,672.83	5,672.83	5,672.83	5,672.83	5,672.87	M420	
	M42	11601	31111-1704	2.4.1	1593	E0084	56,160.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	M420	
	M42	11601	31111-1704	2.4.1	1594	E0084	21,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	M420	
	M42	11601	31111-1704	2.4.1	1713	E0084	33,433.00	2,786.08	2,786.08	2,786.08	2,786.08	2,786.08	2,786.08	2,786.08	2,786.08	2,786.08	2,786.08	2,786.08	2,786.12	M420	
	M42	11601	31111-1704	2.4.1	1714	E0084	33,433.00	2,786.08	2,786.08	2,786.08	2,786.08	2,786.08	2,786.08	2,786.08	2,786.08	2,786.08	2,786.08	2,786.08	2,786.12	M420	
	M42	11601	31111-1704	2.4.1	2111	E0084	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	M420	
	M42	11601	31111-1704	2.4.1	2151	E0084	9,000.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	M420	
	M42	11601	31111-1704	2.4.1	2161	E0084	13,100.00	1,091.67	1,091.67	1,091.67	1,091.67	1,091.67	1,091.67	1,091.67	1,091.67	1,091.67	1,091.67	1,091.67	1,091.63	M420	
	M42	11601	31111-1704	2.4.1	2212	E0084	500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	M420	
	M42	11601	31111-1704	2.4.1	1131	E0080	69,144.00	5,762.00	5,762.00	5,762.00	5,762.00	5,762.00	5,762.00	5,762.00	5,762.00	5,762.00	5,762.00	5,762.00	5,762.00	M420	
	M42	11601	31111-1705	2.4.1	1321	E0080	1,368.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	M420	
	M42	11601	31111-1705	2.4.1	1323	E0080	11,403.00	950.25	950.25	950.25	950.25	950.25	950.25	950.25	950.25	950.25	950.25	950.25	950.25	M420	
	M42	11601	31111-1705	2.4.1	1593	E0080	9,360.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	M420	
	M42	11601	31111-1705	2.4.1	1594	E0080	3,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	M420	
	M42	11601	31111-1801	3.7.1	1131	E0074	325,596.00	27,133.00	27,133.00	27,133.00	27,133.00	27,133.00	27,133.00	27,133.00	27,133.00	27,133.00	27,133.00	27,133.00	27,133.00	M420	
	M42	11601	31111-1801	3.7.1	1321	E0074	5,859.00	488.25	488.25	488.25	488.25	488.25	488.25	488.25	488.25	488.25	488.25	488.25	488.25	M420	
	M42	11601	31111-1801	3.7.1	1323	E0074	48,822.00	4,068.50	4,068.50	4,068.50	4,068.50	4,068.50	4,068.50	4,068.50	4,068.50	4,068.50	4,068.50	4,068.50	4,068.50	M420	
	M42	11601	31111-1801	3.7.1	1593	E0074	18,720.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	M420	
	M42	11601	31111-1801	3.7.1	1594	E0074	7,200.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	M420	
	M42	11601	31111-1801	3.7.1	2111	E0074	7,800.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	M420	
	M42	11601	31111-1801	3.7.1	2141	E0074	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.63	M420	
	M42	11601	31111-1801	3.7.1	2151	E0074	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	M420	
	M42	11601	31111-1801	3.7.1	2161	E0074	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	M420	
	M42	11601	31111-1801	3.7.1	2214	E0074	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	M420	
	M42	11601	31111-1801	3.7.1	3361	E0074	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	M420	
	M42	11601	31111-1801	3.7.1	4415	E0074	23,000.00	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.63	M420	
	M42	11601	31111-1901	2.1.6	1131	E0076	761,527.00	63,460.58	63,460.58	63,460.58	63,460.58	63,460.58	63,460.58	63,460.58	63,460.58	63,460.58	63,460.58	63,460.58	63,460.62	M420	
	M42	11601	31111-1901	2.1.6	1321	E0076	17,785.00	1,482.08	1,482.08	1,482.08	1,482.08	1,482.08	1,482.08	1,482.08	1,482.08	1,482.08	1,482.08	1,482.08	1,482.12	M420	
	M42	11601	31111-1901	2.1.6	1323	E0076	148,219.00	12,351.58	12,351.58	12,351.58	12,351.58	12,351.58	12,351.58	12,351.58	12,351.58	12,351.58	12,351.58	12,351.58	12,351.62	M420	
	M42	11601	31111-1901	2.1.6	1593	E0076	112,320.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	M420	
	M42	11601	31111-1901	2.1.6	1594	E0076	43,200.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	M420	
	M42	11601	31111-1901	2.1.6	1713	E0076	75,074.00	6,256.17	6,256.17	6,256.17	6,256.17	6,256.17	6,256.17	6,256.17	6,256.17	6,256.17	6,256.17	6,256.17	6,256.13	M420	
	M42	11601	31111-1901	2.1.6	1714	E0076	75,074.00	6,256.17	6,256.17	6,256.17	6,256.17	6,256.17	6,256.17	6,256.17	6,256.17	6,256.17	6,256.17	6,256.17	6,256.13	M420	
	M42	11601	31111-1901	2.1.6	2111	E0076	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	M420	
	M42	11601	31111-1901	2.1.6	2141	E0076	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	M420	
	M42	11601	31111-1901	2.1.6	2161	E0076	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	M420	
	M42	11601	31111-1901	2.1.6	2214	E0076	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	M420	
	M42	11501	31111-1504	1.3.4	1131	L0086	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	M420	
	M42	11501	31111-1504	1.3.4	1312	L0086	400,000.00	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	M420	
	M42	11501	31111-1504	1.3.4	1321	L0086	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63	M420	
	M42	11501	31111-1504	1.3.4	1323	L0086	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	M420	
	M42	11501	31111-1504	1.3.4	1522	L0086	630,000.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	M420	
	M42	51607	31111-0501	1.5.1	3411	I0008	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	M420	
	M42	51607	31111-0703	2.1.3	6141	I0113	11,462,348.04	955,195.67	955,195.67	955,195.67	955,195.67	955,195.67	955,195.67	955,195.67	955,195.67	955,195.67	955,195.67	955,195.67	955,195.67	M420	
	M42	51607	31111-0703	2.1.3	6141	S0134	3,700,000.00	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.37	M420	
	M42	51607	31111-0703	2.1.3	6141	S0135	4,459,922.33	371,660.19	371,660.19	371,660.19	371,660.19	371,660.19	371,660.19	371,660.19	371,660.19	371,660.19	371,660.19	371,660.19	371,660.24	M420	
	M42	51607	31111-0703	2.2.1	6141	I0009	1,100,000.00	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.63	M420	
	M42	51607	31111-0703	2.2.1	6141	I0115	9,348,688.18	779,057.35	779,057.35	779,057.35	779,057.35	779,057.35	779,057.35	779,057.35	779,057.35	779,057.35	779,057.35	779,057.35	779,057.33	M420	
	M42	51607	31111-0703	2.2.3	6141	I0007	3,294,159.72	274,513.31	274,513.31	274,513.31	274,513.31	274,513.31	274,513.31	274,513.31	274,513.31	274,513.31	274,513.31	274,513.31	274,513.31	M420	
	M42	51607	31111-0703	2.2.4	6141	I0118	5,233,867.80	436,155.65	436,155.65	436,155.65	436,155.65	436,155.65	436,155.65	436,155.65	436,155.65	436,155.65	436,155.65	436,155.65	436,155.65	M420	
	M42	51607	31111-0703	2.2.5	6111	I0132	20,395,301.32	1,699,608.44	1,699,608.44	1,699,608.44	1,699,608.44	1,699,608.44	1,699,608.44	1,699,608.44	1,699,608.44	1,699,608.44	1,699,608.44	1,699,608.44	1,699,608.48	M420	
	M42	51607	31111-0703	2.2.5	6111	S0137	2,001,935.80	166,827.98	166,827.98	166,827.98	166,827.98	166,827.98	166,827.98	166,827.98	166,827.98	166,827.98	166,827.98	166,827.98	166,828.02	M420	

PRESUPUESTO DE EGRESOS 2016																							
	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Ene.	Feb	Mzo	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Division	Ancho Total
Longitud	4	10	16	16	24	24	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	4	296
	M42	51607	31111-0703	4.1.1	6141	I0028	1,852,776.81	154,398.07	154,398.07	154,398.07	154,398.07	154,398.07	154,398.07	154,398.07	154,398.07	154,398.07	154,398.07	154,398.07	154,398.04	M420	
	M42	51608	31111-1501	1.3.4	2612	I0001	7,679,266.35	639,938.86	639,938.86	639,938.86	639,938.86	639,938.86	639,938.86	639,938.86	639,938.86	639,938.86	639,938.86	639,938.86	639,938.89	M420	
	M42	51608	31111-1501	1.3.4	2961	I0001	1,455,000.00	121,250.00	121,250.00	121,250.00	121,250.00	121,250.00	121,250.00	121,250.00	121,250.00	121,250.00	121,250.00	121,250.00	121,250.00	M420	
	M42	51608	31111-1501	1.3.4	2981	I0001	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.63	M420	
	M42	51608	31111-1501	1.3.4	3451	I0001	290,000.00	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.63	M420	
	M42	51608	31111-1501	1.3.4	3481	I0001	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	M420	
	M42	51608	31111-1501	1.3.4	3551	I0001	979,000.00	81,583.33	81,583.33	81,583.33	81,583.33	81,583.33	81,583.33	81,583.33	81,583.33	81,583.33	81,583.33	81,583.33	81,583.37	M420	
	M42	51608	31111-1501	1.3.4	3571	I0001	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	M420	
	M42	51608	31111-0501	1.5.1	3411	I0004	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.63	M420	
	M42	51608	31111-0501	1.5.1	3991	I0032	11,080,229.05	923,352.42	923,352.42	923,352.42	923,352.42	923,352.42	923,352.42	923,352.42	923,352.42	923,352.42	923,352.42	923,352.42	923,352.43	M420	
	M42	51608	31111-1101	1.7.1	1131	I0068	29,635,058.40	2,469,588.20	2,469,588.20	2,469,588.20	2,469,588.20	2,469,588.20	2,469,588.20	2,469,588.20	2,469,588.20	2,469,588.20	2,469,588.20	2,469,588.20	2,469,588.20	M420	
	M42	51608	31111-1101	1.7.1	1311	I0068	130,000.00	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.37	M420	
	M42	51608	31111-1101	1.7.1	1321	I0068	554,199.00	46,183.25	46,183.25	46,183.25	46,183.25	46,183.25	46,183.25	46,183.25	46,183.25	46,183.25	46,183.25	46,183.25	46,183.25	M420	
	M42	51608	31111-1101	1.7.1	1323	I0068	4,618,705.00	384,892.08	384,892.08	384,892.08	384,892.08	384,892.08	384,892.08	384,892.08	384,892.08	384,892.08	384,892.08	384,892.08	384,892.12	M420	
	M42	51608	31111-1101	1.7.1	1413	I0068	4,056,000.00	338,000.00	338,000.00	338,000.00	338,000.00	338,000.00	338,000.00	338,000.00	338,000.00	338,000.00	338,000.00	338,000.00	338,000.00	M420	
	M42	51608	31111-1101	1.7.1	1522	I0068	370,000.00	30,833.33	30,833.33	30,833.33	30,833.33	30,833.33	30,833.33	30,833.33	30,833.33	30,833.33	30,833.33	30,833.33	30,833.37	M420	
	M42	51608	31111-1101	1.7.1	1593	I0068	2,583,360.00	215,280.00	215,280.00	215,280.00	215,280.00	215,280.00	215,280.00	215,280.00	215,280.00	215,280.00	215,280.00	215,280.00	215,280.00	M420	
	M42	51608	31111-1101	1.7.1	1594	I0068	993,600.00	82,800.00	82,800.00	82,800.00	82,800.00	82,800.00	82,800.00	82,800.00	82,800.00	82,800.00	82,800.00	82,800.00	82,800.00	M420	
	M42	51608	31111-1101	1.7.1	1713	I0068	21,256.00	1,771.33	1,771.33	1,771.33	1,771.33	1,771.33	1,771.33	1,771.33	1,771.33	1,771.33	1,771.33	1,771.33	1,771.37	M420	
	M42	51608	31111-1101	1.7.1	1714	I0068	21,256.00	1,771.33	1,771.33	1,771.33	1,771.33	1,771.33	1,771.33	1,771.33	1,771.33	1,771.33	1,771.33	1,771.33	1,771.37	M420	
	M42	51608	31111-1101	1.7.1	2111	I0068	21,000.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	M420	
	M42	51608	31111-1101	1.7.1	2141	I0068	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	M420	
	M42	51608	31111-1101	1.7.1	2151	I0068	3,800.00	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.63	M420	
	M42	51608	31111-1101	1.7.1	2212	I0068	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	M420	
	M42	51608	31111-1101	1.7.1	2214	I0068	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	M420	
	M42	51608	31111-1101	1.7.1	2221	I0068	11,000.00	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63	M420	
	M42	51608	31111-1101	1.7.1	2231	I0068	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	M420	
	M42	51608	31111-1101	1.7.1	2461	I0068	500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	M420	
	M42	51608	31111-1101	1.7.1	2471	I0068	100.00	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.37	M420	
	M42	51608	31111-1101	1.7.1	2491	I0068	21,000.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	M420	
	M42	51608	31111-1101	1.7.1	2511	I0068	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37	M420	
	M42	51608	31111-1101	1.7.1	2561	I0068	58,000.00	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.37	M420	
	M42	51608	31111-1101	1.7.1	2711	I0068	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	M420	
	M42	51608	31111-1101	1.7.1	2722	I0068	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	M420	
	M42	51608	31111-1101	1.7.1	2731	I0068	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	M420	
	M42	51608	31111-1101	1.7.1	2821	I0068	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	M420	
	M42	51608	31111-1101	1.7.1	2991	I0068	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	M420	
	M42	51608	31111-1101	1.7.1	3451	I0068	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37	M420	
	M42	51608	31111-1101	1.7.1	3941	I0068	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	M420	
	M42	51608	31111-1101	1.7.1	3951	I0068	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	M420	
	M42	51608	31111-1101	1.7.1	3981	I0068	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	M420	
	M42	51608	31111-1101	1.7.1	4481	I0068	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	M420	
	M42	51608	31111-1101	1.7.1	1131	L0068	34,000.00	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.37	M420	
	M42	51608	31111-1101	1.7.1	1311	L0068	83,000.00	6,916.67	6,916.67	6,916.67	6,916.67	6,916.67	6,916.67	6,916.67	6,916.67	6,916.67	6,916.67	6,916.67	6,916.63	M420	
	M42	51608	31111-1101	1.7.1	1321	L0068	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	M420	
	M42	51608	31111-1101	1.7.1	1522	L0068	178,000.00	14,833.33	14,833.33	14,833.33	14,833.33	14,833.33	14,833.33	14,833.33	14,833.33	14,833.33	14,833.33	14,833.33	14,833.37	M420	
	M42	51608	31111-1101	1.7.1	1592	S0099	2,440,000.00	203,333.33	203,333.33	203,333.33	203,333.33	203,333.33	203,333.33	203,333.33	203,333.33	203,333.33	203,333.33	203,333.33	203,333.37	M420	
	M42	51608	31111-1101	1.7.1	2612	S0099	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	M420	
	M42	51608	31111-1101	1.7.1	3751	S0099	43,000.00	3,583.33	3,583.33	3,583.33	3,583.33	3,583.33	3,583.33	3,583.33	3,583.33	3,583.33	3,583.33	3,583.33	3,583.37	M420	
	M42	51608	31111-1101	1.7.1	3791	S0099	7,000.00	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.37	M420	
	M42	51608	31111-0802	2.2.4	2461	I0119	2,125,235.00	177,102.92	177,102.92	177,102.92	177,102.92	177,102.92	177,102.92	177,102.92	177,102.92	177,102.92	177,102.92	177,102.92	177,102.88	M420	
	M42	51608	31111-0501	2.3.1	3921	I0007	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	M420	
	M42	51608	31111-0501	4.1.1	9111	D0125	1,385,935.20	115,494.60	115,494.60	115,494.60	115,494.60	115,494.60	115,494.60	115,494.60	115,494.60	115,494.60	115,494.60	115,494.60	115,494.60	M420	
	M42	51608	31111-0501	4.1.1	9211	D0125	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	M420	
	M42	51307	31111-0501	1.5.1	3411	I0008	19,069.68	1,589.14	1,589.14	1,589.14	1,589.14	1,589.14	1,589.14	1,589.14	1,589.14	1,589.14	1,589.14	1,589.14	1,589.14	M420	
	M42	51307	31111-0703	2.2.1	6141	I0115	248,159.03	20,679.92	20,679.92	20,679.92	20,679.92	20,679.92	20,679.92	20,679.92	20,679.92	20,679.92	20,679.92	20,679.92	20,679.91	M420	
	M42	51407	31111-0703	1.3.9	5151	I0029	38,398.85	3,199.90	3,199.90	3,199.90	3,199.90	3,199.90	3,199.90	3,199.90	3,199.90	3,199.90	3,199.90	3,199.90	3,199.95	M420	
	M42	51407	31111-0501	1.5.1	3411	I0008	11,920.76	993.40	993.40	993.40	993.40	993.40	993.40	993.40	993.40	993.40	993.40	993.40	993.36	M420	
	M42	51407	31111-0703	2.1.3	6141	I0113	1,079,136.61	89,928.05	89,928.05	89,928.05	89,928.05	89,928.05	89,928.05	89,928.05	89,928.05	89,928.05	89,928.05	89,928.05	89,928.06	M420	
	M42	51407	31111-0703	2.1.3	6141	S0134	16,037.63	1,336.47	1,336.47	1,336.47	1,336.47	1,336.47	1,336.47	1,336.47	1,336.47	1,336.47	1,336.47	1,336.47	1,336.46	M420	
	M42	51407	31111-0703	2.1.3	6141	S0135	110,218.38	9,184.87	9,184.87	9,184.87	9,184.87	9,184.87	9,184.87	9,184.87	9,184.87	9,184.87	9,184.87	9,184.87	9,184.81	M420	
	M42	51407	31111-0703	2.2.1	6141	I0009	1,392,821.38	116,068.45	116,068.45	116,068.45	116,068.45	116,068.45	116,068.45	116,068.45	116,068.45	116,068.45	116,068.45	116,068.45	116,068.43	M420	
	M42	51407	31111-0703	2.2.1	6141	I0115	310,078.57	25,839.88	25,839.88	25,839.88	25,839.88	25,839.88	25,839.88	25,839.88	25,839.88	25,839.88	25,839.88	25,839.88	25,839.89	M420	
	M42	51407	31111-0703	2.2.1	6141	S0136	620,830.93	51,735.91	51,735.91	51,735.91	51,735.91	51,735.91	51,735.91	51,735.91	51,735.91	51,735.91	51,735.91	51,735.91	51,735.92	M420	
	M42	51407	31111-0703	2.2.3	6141	I0007	4,596,841.13	383,070.09	383,070.09	383,070.09	383,070.09	383,070.09	383,070.09	383,070.09	383,070.09	383,070.09	383,070.09	383,070.09	383,070.14	M420	
	M42	51407	31111-0703	2.2.4	6141	I0118	176,521.14	14,710.10	14,710.10	14,710.10	14,710.10	14,710.10	14,710.10	14,710.10	14,710.10	14,710.10	14,710.10	14,710.10	14,710.04	M420	
	M42	51407	31111-0703	2.2.5	6111	I0132	3,116,208.90	259,684.08	259,684.08	259,684.08	259,684.08	259,684.08	259,684.08	259,684.08	259,684.08	259,684.08	259,684.08	259,684.08	259,684.02	M420	
	M42	51407	31111-0703	4.1.1	6141	I0028	9,265.42	772.12	772.12	772.12	772.12	772.12	772.12	772.12	772.12	772.12	772.12	772.12	772.10	M420	
	M42	51507	31111-0501	1.5.1	3411	I0008	5,742.80	478.57	478.57	478.57	478.57	478.57	478.57	478.57	478.57	478.57	478.57	478.57	478.53	M420	
	M42	51507	31111-0703	2.1.3	6141	I0113	10,505,268.70	875,439.06	875,439.06	875,439.06	875,439.06	875,439.06	875,439.06	875,439.06	875,439.06	875,439.06	875,439.06	875,439.06	875,439.04	M420	
	M42	51507	31111-0703	2.1.3	6141	S0134	3,700,000.00	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.33	308,333.37	M420	
	M42	51507	31111-0703	2.1.3	6141	S0135	4,459,922.33	371,660.19	371,660.19	371,660.19	371,660.19	371,660.19	371,660.19	371,660.19	371,660.19	371,660.19	371,660.19	371,660.19	371,660.24	M420	
	M42	51507	31111-0703	2.2.1	6141	I0009	1,091,392.00	90,949.33	90,949.33	90,949.33	90,949.33	90,949.33	90,949.33	90,949.33	90,949.33	90,949.33	90,949.33	90,949.33	90,949.37	M420	
	M42	51507	31111-0703	2.2.1	6141	I0115	1,738,926.00	144,910.50	144,910.50	144,910.50	144,910.50	144,910.50	144,910.50	144,910.50	144,910.50	144,910.50	144,910.50	144,910.50	144,910.50	M420	
	M42	51507	31111-0703	2.2.3	6141	I0007	2,643,927.00	220,327.25	220,327.25	220,327.25	220,327.25	220,327.25	220,327.25	220,327.25	220,327.25	220,327.25	220,327.25	220,327.25	220,327.25	M420	
	M42	51507	31111-0703	2.2.4	6141	I0118	2,589,999.62	215,833.30	215,833.30	215,833.30	215,833.30	215,833.30	215,833.30	215,833.30	215,833.30	215,833.30	215,833.30	215,833.30	215,833.32	M420	
	M42	51507	31111-0703	2.2.5	6111	I0132	19,002,866.56	1,583,572.21	1,583,572.21	1,583,572.21	1,583,572.21	1,583,572.21	1,583,572.21	1,583,572.21	1,583,572.21	1,583,572.21	1,583,572.21	1,583,572.21	1,583,572.25	M420	
	M42	51507	31111-0703	2.2.5	6111	S0137	2,001,935.80	166,827.98	166,827.98	166,827.98	166,827.98	166,827.98	166,827.98	166,827.98	166,827.98	166,827.98	166,827.98	166,827.98	166,828.02	M420	
	M42	51507	31111-0703	4.1.1	6141	I0028	588,045.30	49,003.78	49,003.78	49,003.78	49,003.78	49,003.78	49,003.78	49,003.78	49,003.78	49,003.78	49,003.78	49,003.78	49,003.72	M420	
	M42	51508	31111-0501	1.5.1	3991	I0032	3,875,920.43	322,993.37	322,993.37	322,993.37	322,993.37	322,993.37	322,993.37	322,993.37	322,993.37	322,993.37	322,993.37	322,993.37	322,993.36	M420	
	M42	51403	31111-0703	2.4.1	6121	S0105	633,041.71	52,753.48	52,753.48	52,753.48	52,753.48	52,753.48	52,753.48	52,753.48	52,753.48	52,753.48	52,753.48	52,753.48	52,753.43	M420	
	M42	61502	31111-0703	2.1.3	6141	S0134	3,077,586.21	256,465.52	256,465.52	256,465.52	256,465.52	256,465.52	256,465.52	256,465.52	256,465.52	256,465.52	256,465.52	256,465.52	256,465.49	M420	
	M42	61502	31111-0703	2.1.3	6141	S0135	5,855,495.13	487,957.93	487,957.93	487,957.93	487,957.93	487,957.93	487,957.93	487,957.93	487,957.93	487,957.93	487,957.93	487,957.93	487,957.90	M420	
	M42	61502	31111-0703	2.2.5	6111	S0137	1,040,616.70	86,718.06	86,718.06	86,718.06	86,718.06	86,718.06	86,718.06	86,718.06	86,718.06	86,718.06	86,718.06	86,718.06	86,718.04	M420	
	M42	61502	31111-0703	2.4.1	6121	S0100	396,444.64	33,037.05	33,037.05	33,037.05	33,037.05	33,037.05	33,037.05	33,037.05	33,037.05	33,037.05	33,037.05	33,037.05	33,037.09	M420	
	M42	61502	31111-0703	2.4.1	6141	S0140	374,935.37	31,244.61	31,244.61	31,244.61	31,244.61	31,244.61	31,244.61	31,244.61	31,244.61	31,244.61	31,244.61	31,244.61	31,244.66	M420	
	M42	71206	31111-0501	1.3.9	3411	S0033	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	M420	
	M42	71305	31111-0703	2.2.1	6141	R0001	281,265.90	23,438.83	23,438.83	23,438.83	23,438.83	23,438.83	23,438.83	23,438.83	23,438.83	23,438.83	23,438.83	23,438.83	23,438.77	M420	
	M42	71405	31111-0703	2.2.1	6141	R0001	183,700.85	15,308.40	15,308.40	15,308.40	15,308.40	15,308.40	15,308.40	15,308.40	15,308.40	15,308.40	15,308.40	15,308.40	15,308.45	M420	
	M42	71505	31111-0703	2.2.1	6141	R0001	682,564.19	56,880.35	56,880.35	56,880.35	56,880.35	56,880.35	56,880.35	56,880.35	56,880.35	56,880.35	56,880.35	56,880.35	56,880.34	M420	